

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF						62000000
PGM: READINESS & RESPONSE						62050000
<u>DRUG INTERDICT/PREVENTION</u>						62050100
FIXED CAPITAL OUTLAY						080000
REHAB COUNTERDRUG TNG ACAD						086939
FED LAW ENFORCEMENT TF.....	930,000					2719
	=====	=====	=====	=====	=====	
<u>MILITARY READINES/RESPONSE</u>						62050200
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
GENERAL REVENUE FUND.....	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	1000
	=====	=====	=====	=====	=====	
READY CENTERS REVITAL PLAN						086937
GENERAL REVENUE FUND.....	6,000,000					1000
	=====	=====	=====	=====	=====	
TOTAL: MILITARY READINES/RESPONSE						62050200
BY FUND						
GENERAL REVENUE FUND.....	9,400,000	3,400,000	3,400,000	3,400,000	3,400,000	1000
	=====	=====	=====	=====	=====	
<u>FED/STATE COOPERATIVE AGRM</u>						62050500
FIXED CAPITAL OUTLAY						080000
FGTF/MINOR CONSTRUCTION						086998
FEDERAL GRANTS TRUST FUND.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2261
	=====	=====	=====	=====	=====	
TOTAL: MILITARY AFFAIRS, DEPT OF						62000000
BY FUND						
GENERAL REVENUE FUND	9,400,000	3,400,000	3,400,000	3,400,000	3,400,000	1000
FEDERAL GRANTS TRUST FUND	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2261
FED LAW ENFORCEMENT TF	930,000					2719
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TOTAL DEPARTMENT.....	20,330,000	13,400,000	13,400,000	13,400,000	13,400,000	
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