

# CIP – 5

## Capital Renewal Projects

### Real Estate Development and Management

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	081010			
<b>Project Title:</b>	Code and Licensure Corrections Group -- ADA / Handicapped	<b>Agency Priority:</b>	3			
		<b>LRPP Narrative Page:</b>	N / A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <span style="margin-left: 400px;">NAME</span>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>			<b>N</b>			
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>			<b>Y</b>			
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
electrical (BE) _____	envelope (BX) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____			
interior (BI) _____	mechanical (BM) _____	electric distrib. (UD) _____	heating gen./distrib. (UH) _____			
plumbing (BP) _____	roof (BR) _____	landfill (UL) _____	water treat./distrib. (UW) _____			
site (BG) _____	special (BD) _____	waste treatment (US) _____				
structural (BS) _____						
		<b>CODE AND LICENSURE CORRECTION GROUPS</b>				
		Licensure (LC) _____				
		<b>Annual request? _____</b>				
		Life Safety (LS) _____				
		<b>Annual request? _____</b>				
		Handicapped (LH) <u>X</u>				
		<b>Annual request? <u>Yes</u></b>				
		Environmental (LE) _____				
		<b>Annual request? _____</b>				
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
<b>Annual group request? _____</b>		<b>Annual group request? _____</b>				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____			
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
Handicapped	2696	\$ 1,814,047	\$1,456,062	\$ 1,310,500	\$1,623,246	\$ 1,505,300
<b>TOTAL</b>		<b>\$ 1,814,047</b>	<b>\$1,456,062</b>	<b>\$1,310,500</b>	<b>\$1,623,246</b>	<b>\$1,505,300</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
<p><u><a href="#">SEE ATTACHED SHEET FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

Total: All Costs by Fund Code						
	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below  
Appropriation Category : 081010

**Building System : CODES & LICENSURE GROUP - HANDICAPPED (LH)**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-02137LH-01DMS05/05/14	PARKING GARAGE C	ADA FACILITY UPGRADES (Garage + Wareh	310,247	0	0	0	0	310,247
G-02547LH-01DMS01/15/14	PEPPER BLDG PARKING GARAGE	ADA FACILITY UPGRADES	67,400	0	0	0	0	67,400
A-01966LH-01DMS12/11/13	HURSTON RSC PARKING GARAGE	ADA FACILITY UPGRADES	74,400	0	0	0	0	74,400
G-03012LH-01DMS05/05/14	ROHDE RSC - NORTH PARKING	ADA FACILITY UPGRADES	681,000	0	0	0	0	681,000
G-02550LH-01DMS05/05/14	ROHDE RSC - SOUTH PARKING	ADA FACILITY UPGRADES	681,000	0	0	0	0	681,000
A-01911LH-01DMS01/15/14	GOVERNOR'S MANSION	ADA FACILITY UPGRADES	0	696,849	0	0	0	696,849
G-01958LH-01DMS01/15/14	TURLINGTON - PARKING GARAGE	ADA FACILITY UPGRADES	0	111,097	0	0	0	111,097
A-04069LH-01DMS05/05/14	ALACHUA RSC EAST	ADA FACILITY UPGRADES	0	43,035	0	0	0	43,035
A-04068LH-01DMS05/05/14	ALACHUA RSC NORTH	ADA FACILITY UPGRADES	0	49,681	0	0	0	49,681
G-01796LH-01DMS01/15/14	PARKING GARAGE D	ADA FACILITY UPGRADES	0	289,579	0	0	0	289,579
A-03609LH-01DMS06/13/14	CCOC 4075 CONFERENCE CEN	ADA FACILITY UPGRADES	0	265,821	0	0	0	265,821
A-00770LH-01DMS01/15/14	GRAY BLDG	ADA FACILITY UPGRADES (Immediate needs	0	0	1,310,500	0	0	1,310,500
G-01790LH-01DMS01/15/14	PARKING GARAGE A	ADA FACILITY UPGRADES	0	0	0	122,088	0	122,088
G-01792LH-01DMS01/15/14	PARKING GARAGE B	ADA FACILITY UPGRADES	0	0	0	122,088	0	122,088
G-01794LH-01DMS01/15/14	LARSON - PARKING GARAGE #1	ADA FACILITY UPGRADES	0	0	0	85,225	0	85,225
G-01795LH-01DMS01/15/14	LARSON - PARKING GARAGE #2	ADA FACILITY UPGRADES	0	0	0	162,164	0	162,164
G-01791LH-01DMS01/15/14	PARKING GARAGE E	ADA FACILITY UPGRADES	0	0	0	859,435	0	859,435
A-03749LH-01DMS06/06/14	CCOC 4055 EATZ CAFÉ	ADA FACILITY UPGRADES	0	0	0	272,246	0	272,246
A-03027LH-01DMS05/02/14	JACKSONVILLE RSC BLDG A	ADA FACILITY UPGRADES	0	0	0	0	1,116,039	1,116,039
A-03618LH-01DMS06/13/14	JACKSONVILLE RSC CAFETERIA	ADA FACILITY UPGRADES	0	0	0	0	389,261	389,261

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$1,814,047	\$1,456,062	\$1,310,500	\$1,623,246	\$1,505,300	\$7,709,155
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## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	083400
<b>Project Title:</b>	Building Systems Group	<b>Agency Priority:</b>	4
		<b>LRPP Narrative Page:</b>	N / A

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Cap. Depreciation	2696 / 1000	\$ 916,311	969,757	902,978	930,449	872,825
Electrical Systems	2696 / 1000	\$ -	250,000	185,000	1,431,975	372,500
Envelope Systems	2696 / 1000	\$ 101,240	1,802,124	1,597,812	300,000	329,246
Interior Systems	2696 / 1000	\$ 226,000	359,477	713,580	250,000	90,000
Mechanical Systems	2696 / 1000	\$ 2,549,400	822,210	568,395	212,892	830,713
Plumbing Systems	2696 / 1000	\$ 14,480	-	61,700	-	2,160,470
Roof Systems	2696 / 1000	\$ 88,720	592,400	104,700	1,850,000	1,744,016
Site Systems	2696 / 1000	\$ 2,616,431	600,000	6,000	1,441,828	279,960
Special Systems	2696 / 1000	\$ 70,382	-	1,504,365	144,640	-
Structural Systems	2696 / 1000	\$ -	-	-	-	-
--	2696 / 1000					
	<b>Total Fund 2696:</b>	\$ 6,582,964	\$5,395,968	\$5,644,530	\$6,561,784	\$6,679,730
	<b>Total Fund 1000:</b>	\$ -	-	-	-	-
	<b>TOTAL</b>	\$ 6,582,964	\$5,395,968	\$5,644,530	\$6,561,784	\$6,679,730

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
<p><u><a href="#">SEE ATTACHED SHEETS FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

Total: All Costs by Fund Code						
	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	<b>TOTAL</b>					

**CIP-5: Service-Level Capital Renewal Projects**

FY 2017-18 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____



**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**

Appropriation Category : **083400**

**Building System : BUILDING GROUP -- ELECTRICAL (BE)**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-03908BQ-01DMS04/21/15	CARR BUILDING	PRIMARY DISCONNECT SWITCH	0	50,000	0	0	0	50,000
A-00770BE-01DMS03/14/16	GRAY BUILDING	PRIMARY DISCONNECT SWITCH	0	200,000	0	0	0	200,000
A-03882BE-01DMS12/30/14	N BROWARD RSC	GENERATOR REPLACEMENT	0	0	185,000	0	0	185,000
A-00770BE-02DMS04/21/15	GRAY BUILDING	SWITCHGEAR END-OF-LIFE REPLACEMI	0	0	0	1,178,100	0	1,178,100
A-00744BP-01DMS02/11/09	CAPITOL BUILDING	REPLACE COVE LIGHTING	0	0	0	185,000	0	185,000
A-00761BE-01DMS04/20/15	SEBRING RSC	PARKING LOT LIGHTING RENOVATION	0	0	0	68,875	0	68,875
A-00748BE-01DMS06/11/15	LAKELAND REGIONAL SERVICE	REPLACE GENERATOR	0	0	0	0	185,000	185,000
G-02544BP-01DMS08/17/11	CAPITOL - PARKING GARAGE #	LIGHTING FIXTURE UPGRADE	0	0	0	0	187,500	187,500

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$0	\$250,000	\$185,000	\$1,431,975	\$372,500	\$2,239,475
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : [See below](#)

Appropriation Category : [083400](#)

**Building System : BUILDING GROUP -- GENERAL / CONTINGENCY**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-09003BZ-02DMS06/17/15	CAPITAL STATEWIDE CONTING	CAPITAL STATEWIDE CONTINGENCY	501,311	0	0	0	0	501,311
A-09006BQ-02DMS06/17/15	OFFICE SPACE RECONFIGURA	OFFICE SPACE RECONFIGURATION	415,000	0	0	0	0	415,000
A-09003BZ-03DMS06/17/15	CAPITAL STATEWIDE CONTING	CAPITAL STATEWIDE CONTINGENCY	0	554,757	0	0	0	554,757
A-09006BQ-03DMS06/17/15	OFFICE SPACE RECONFIGURA	OFFICE SPACE RECONFIGURATION	0	415,000	0	0	0	415,000
A-09003BZ-04DMS06/17/15	CAPITAL STATEWIDE CONTING	CAPITAL STATEWIDE CONTINGENCY	0	0	487,978	0	0	487,978
A-09006BQ-04DMS06/17/15	OFFICE SPACE RECONFIGURA	OFFICE SPACE RECONFIGURATION	0	0	415,000	0	0	415,000
A-09003BZ-04DMS06/17/15	CAPITAL STATEWIDE CONTING	CAPITAL STATEWIDE CONTINGENCY	0	0	0	515,449	0	515,449
A-09006BQ-04DMS06/17/15	OFFICE SPACE RECONFIGURA	OFFICE SPACE RECONFIGURATION	0	0	0	415,000	0	415,000
A-09003BZ-04DMS06/17/15	CAPITAL STATEWIDE CONTING	CAPITAL STATEWIDE CONTINGENCY	0	0	0	0	457,825	457,825
A-09006BQ-04DMS06/17/15	OFFICE SPACE RECONFIGURA	OFFICE SPACE RECONFIGURATION	0	0	0	0	415,000	415,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$916,311</b>	<b>\$969,757</b>	<b>\$902,978</b>	<b>\$930,449</b>	<b>\$872,825</b>	<b>\$4,592,320</b>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**

Appropriation Category : **083400**

**Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-00755BX-01DMS10/13/14	JAMES BUILDING	REPAIR & REPAINT FASCIA STEEL BEAM	74,000	0	0	0	0	74,000
A-00783BX-01DMS12/29/14	ROHDE RSC	ENTRANCE DOORS REPLACEMENT - 4T	14,840	0	0	0	0	14,840
A-00783BX-02DMS12/30/14	ROHDE RSC	RENOVATE LOADING DOCK ROLL-UP DOOR	12,400	0	0	0	0	12,400
A-00761BX-01DMS06/12/15	ST PETERSBURG RSC SEBRING	EXTERIOR WALL SEALING	0	500,000	0	0	0	500,000
A-00748BX-01DMS05/08/15	LAKELAND REGIONAL SERVICE CENTER	WEATHERSEAL BUILDING EXTERIOR -- 1	0	755,000	0	0	0	755,000
A-00744BX-01DMS06/11/15	CAPITOL BUILDING	LOUVER REMOVAL & WINDOW REPLACEMENT	0	500,000	0	0	0	500,000
A-02300BX-01DMS10/05/14	BOB MARTINEZ CTR - DEP LAB	WINDOW GLASS REPLACEMENTS & FRAME	0	47,124	0	0	0	47,124
A-00777BI-01RES02/20/08	ELLIOT BLDG	WINDOW REPLACEMENT	0	0	300,000	0	0	300,000
G-01966BQ-01DMS05/24/07	HURSTON PARKING GARAGE	GARAGE REFURBISHMENT & PAINTING	0	0	1,297,812	0	0	1,297,812
A-00782BC-01DMS04/14/04	GORE BUILDING	EXTERIOR REPAIRS & WATERPROOFING	0	0	0	300,000	0	300,000
G-04093BC-01DMS01/23/11	FDLE OPS CTR PARKING GARAGE	CLEAN, CAULK & PAINT	0	0	0	0	245,970	245,970
A-00746BX-01DMS01/25/16	CAPITOL COMPLEX - HOUSE OFFICE	PAINT WAFFLE CEILING GROUND FLOOR	0	0	0	0	41,638	41,638
A-00753BX-01DMS01/25/16	CAPITOL COMPLEX - SENATE CHAMBER	PAINT WAFFLE CEILING GROUND FLOOR	0	0	0	0	41,638	41,638

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$101,240</b>	<b>\$1,802,124</b>	<b>\$1,597,812</b>	<b>\$300,000</b>	<b>\$329,246</b>	<b>\$4,130,422</b>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**

Appropriation Category : **083400**

**Building System : BUILDING GROUP -- INTERIOR (BI) SYSTEM**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-00095BI-03DMS06/11/15	TURLINGTON BUILDING	RENOVATE SECOND FLOOR RESTROOM	226,000	0	0	0	0	226,000
A-00748BI-01DMS01/12/15	LAKELAND RSC - PETERSON B	NEW HALLWAY WALL FINISH	0	359,477	0	0	0	359,477
A-00782BI-01AJP10/28/10	GORE BLDG	RESTROOM RENOVATION	0	0	86,250	0	0	86,250
A-02298BQ-01DMS04/17/06	DAYTONA BEACH REGIONAL S	CEILING TILE REPLACEMENT -- OLD WIF	0	0	277,000	0	0	277,000
A-02137BI-01DMS03/30/16	PARKING GARAGE C / DMS WA	INTERIOR UPGRADES	0	0	100,000	0	0	100,000
A-02300BI-01DMS09/28/14	BOB MARTINEZ CTR - DEP LAB	DOOR REPLACEMENT	0	0	250,330	0	0	250,330
A-00759BF-01DMS04/14/06	CARLTON BUILDING	DOOR HARDWARE REPLACEMENT	0	0	0	250,000	0	250,000
A-002100BI-01DMS06/12/15	GROUNDS FACILITY	INTERIOR REPAIRS	0	0	0	0	90,000	90,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$226,000</b>	<b>\$359,477</b>	<b>\$713,580</b>	<b>\$250,000</b>	<b>\$90,000</b>	<b>\$1,639,057</b>
		0	0	0	0	0	0

**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : [See below](#)

Appropriation Category : [083400](#)

**Building System : BUILDING GROUP -- MECHANICAL (BH) SYSTEM**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-00779BO-01DMS08/21/04	TRAMMELL BUILDING	HVAC RENOVATION - Phase 4 OF 5	2,500,000	0	0	0	0	2,500,000
A-00755BH-01DMS10/13/14	JAMES BUILDING	REPLACE CHILLER PUMP ISOLATION SL	49,400	0	0	0	0	49,400
A-00759BH-01DMS06/09/15	CARLTON BUILDING	ADD CHILLER #2	0	250,000	0	0	0	250,000
A-00779BO-01DMS06/09/15	TRAMMELL BUILDING	HVAC RENOVATION - Phase 5 OF 5	0	500,000	0	0	0	500,000
A-00759BH-02DMS06/09/15	CARLTON BUILDING	REPLACE AHU DRAIN PANS	0	72,210	0	0	0	72,210
A-00776BH-01DMS01/02/15	DIMICK BUILDING	HVAC AHU & VFD RENOVATIONS	0	0	25,931	0	0	25,931
A-00777BQ-01CMM07/22/07	ELLIOT BLDG	SECOND FLOOR VAV	0	0	340,000	0	0	340,000
A-00782BH-01DMS12/31/14	GORE BLDG	OUTSIDE AIR AHU REPLACEMENT	0	0	123,140	0	0	123,140
A-03032BH-02DMS06/12/15	GRIZZLE BUILDING	INSTALL VFD ON OUTSIDE AIR	0	0	21,880	0	0	21,880
A-03032BH-03DMS06/12/15	GRIZZLE BUILDING	VFD REPLACEMENT	0	0	42,600	0	0	42,600
A-04176BH-01DMS12/31/14	FDLE OPERATIONS CENTER	VFD REPLACEMENT	0	0	14,844	0	0	14,844
A-02279BH-01DMS06/11/15	FDLE MAIN BUILDING	CONDENSER WATER PIPING CHANGE	0	0	0	9,597	0	9,597
A-00757BH-01DMS06/11/15	FLETCHER BUILDING	COOLING TOWER FILL REPLACEMENT	0	0	0	70,000	0	70,000
A-00762BH-01DMS12/09/15	HOLLAND BUILDING	COOLING WELL EXTENSION	0	0	0	133,295	0	133,295
A-03027BH-01DMS01/12/15	JACKSONVILLE RSC BLDG A	REPLACE NATURAL GAS BOILER	0	0	0	0	53,571	53,571
A-03616BH-01DMS01/12/15	JACKSONVILLE RSC BLDG B	REPLACE NATURAL GAS BOILER	0	0	0	0	53,571	53,571
A-03617BH-01DMS01/12/15	JACKSONVILLE RSC ENERGY F	REPLACE NATURAL GAS BOILER	0	0	0	0	53,571	53,571
A-00761BH-01DMS06/12/15	SEBRING RSC	CHILLER REPLACEMENTS	0	0	0	0	500,000	500,000
A-00761BH-02DMS06/12/15	SEBRING RSC	OAU UNIT REPLACEMENTS	0	0	0	0	150,000	150,000
A-00761BH-03DMS06/12/15	SEBRING RSC	MOTOR & PUMP REPLACEMENT	0	0	0	0	20,000	20,000

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$2,549,400</b>	<b>\$822,210</b>	<b>\$568,395</b>	<b>\$212,892</b>	<b>\$830,713</b>	<b>\$4,983,610</b>
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**SCHEDULE OF PROJECTS --- CIP5 PART C -- NOT IN REQUEST**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**  
Appropriation Category : **083400**

**Building System : BUILDING GROUP -- PLUMBING (BP) SYSTEM**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-00759BP-01DMS06/09/15	CARLTON BUILDING	ROOF DRAIN LINE REPAIR	14,480	0	0	0	0	14,480
A-00782BP-01DMS12/31/14	GORE BLDG	SEWER & STORMWATER SYSTEMS STL	0	0	61,700	0	0	61,700
A-00759BQ-01DMS02/13/06	CARLTON BUILDING	PLUMBING SYSTEM & RESTROOM REPL	0	0	0	0	2,160,470	2,160,470

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$14,480	\$0	\$61,700	\$0	\$2,160,470	\$2,236,650
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**

Appropriation Category : **083400**

**Building System : BUILDING GROUP -- ROOF (BR) SYSTEM**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-03882BR-01DMS12/30/14 N BROWARD RSC		REPLACE COLUMNADE ROOF MEMBRAI	88,720	0	0	0	0	88,720
A-00770BR-01DMS03/15/16 GRAY BUILDING		REPLACE UPPER ROOF	0	500,000	0	0	0	500,000
A-00760BD-01DMS10/18/12 COLEMAN BUILDING		ROOF REPAIRS & RECONFIGURATION	0	92,400	0	0	0	92,400
A-03610BC-01DMS03/11/13 CCOC CENTRAL ENERGY PLAN		GUTTER & DOWNSPOUT REPAIR	0	0	104,700	0	0	104,700
A-00772BR-01DMS03/15/16 KNOTT BUILDING		ROOF REPLACEMENT	0	0	0	750,000	0	750,000
A-02330BR-01DMS03/15/16 PEPPER BLDG		REPLACE ROOF	0	0	0	1,000,000	0	1,000,000
A-00783BR-01DMS3/21/16 ROHDE RSC		A/E 4TH LEVEL DECK STUDY	0	0	0	100,000	0	100,000
A-03032BR-01DMS06/12/15 GRIZZLE BUILDING		ROOF REPLACEMENT	0	0	0	0	1,683,786	1,683,786
A-02279BR-02DMS06/11/15 FDLE MAIN BUILDING		ENTRY BRIDGE PAVER REPLACEMENT	0	0	0	0	60,230	60,230
0	0	0	0	0	0	0	0	0

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$88,720</b>	<b>\$592,400</b>	<b>\$104,700</b>	<b>\$1,850,000</b>	<b>\$1,744,016</b>	<b>\$4,379,836</b>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below

Appropriation Category : 083400

**Building System : BUILDING SITE (BG)**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
A-04068BQ-02DMS11/29/12	ALACHUA REGIONAL SERVICE	UPGRADE PARKING GATE CONTROLLEI	24,700	0	0	0	0	24,700
A-00764BQ-01DMS08/22/12	HURSTON N. TOWER	PLAZA RENOVATION -- PHASE 2 OF 2 --	1,000,000	0	0	0	0	1,000,000
A-03031BQ-02DMS2/26/13	FORT PIERCE RSC	SUPPLEMENTS TO CREEK BANKS - STU	29,750	0	0	0	0	29,750
A-00779BQ-01DMS02/10/10	TRAMMELL BUILDING	REENGINEER, REPAVE & RESTRIPE PAI	0	600,000	0	0	0	600,000
A-00782BX-01DMS06/11/15	GORE BUILDING	REPAIR SIDEWALK	0	0	6,000	0	0	6,000
A-00759BQ-01DMS06/18/11	CARLTON BUILDING	REPAVE & RESTRIPE PARKING LOTS 8 & 9	0	0	0	60,375	0	60,375
A-00783BQ-01DMS09/05/07	ROHDE RSC	E & W COURTYARD REPAIRS / REPLACEME	0	0	0	1,200,000	0	1,200,000
A-04068BQ-01DMS11/29/12	ALACHUA RSC NORTH	RESET FLAGPOLES	0	0	0	12,365	0	12,365
A-04068BQ-01CMM01/22/00	ALACHUA RSC NORTH	PARKING LOT REPAIRS	0	0	0	169,088	0	169,088
A-03618BG-01DMS11/16/15	JACKSONVILLE RSC CAFETERI	PLANTER REPAIRS	0	0	0	0	23,720	23,720
A-00755BG-01DMS05/08/15	JAMES BUILDING	PARKING LOT RESURFACING	0	0	0	0	256,240	256,240
	0	0	0	0	0	0	0	0
G-02546BG-01DMS07/18/10	CAPITOL COMPLEX - SENATE C	STRUCTURE, SITE DRAINAGE & LANDSCAF	1,561,981	0	0	0	0	1,561,981

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$2,616,431</b>	<b>\$600,000</b>	<b>\$6,000</b>	<b>\$1,441,828</b>	<b>\$279,960</b>	<b>\$4,944,219</b>
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**SCHEDULE OF PROJECTS --- CIP5 PART C**

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**DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management**

LAS / PBS Budget Enti : See below

Appropriation Category : 083400

**Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM**

<b>Deficiency Correction Project Number</b>	<b>Facility Name</b>	<b>Deficiency Correction Project Title</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>Total 17-22</b>
G-02550BD-01DMS01/02/1	PARKING GARAGE #62 SOUTH	REPLACE ROLL-UP SECURITY GRILLES	43,180	0	0	0	0	43,180
G-02550BD-02DMS01/02/1	PARKING GARAGE #62 SOUTH	REPLACE PARKING GATES	18,540	0	0	0	0	18,540
G-03012BD-01DMS01/03/1	PARKING GARAGE #62 NORTH	REPLACE ROLL-UP SECURITY GATE	8,662	0	0	0	0	8,662
A-00782BD-01DMS12/31/14	GORE BLDG	PARKING LOT SECURITY UPGRADES	0	0	24,700	0	0	24,700
G-02299BD-01DMS01/06/1	PARKING GARAGE / DAYTONA	REPLACE SUMP SECURITY FENCE	0	0	11,130	0	0	11,130
G-03012BD-02DMS01/03/1	PARKING GARAGE #62 NORTH	PARKING ARM REPLACEMENTS	0	0	18,535	0	0	18,535
A-00744BD-01DMS05/11/1	CAPITOL BUILDING	SECURITY RENOVATIONS PER STUDY	0	0	1,450,000	0	0	1,450,000
G-01958BD-01DMS08/10/1	TURLINGTON - PARKING GARA	INSTALL PARKING GATES	0	0	0	76,840	0	76,840
G-01966BD-01DMS01/03/1	HURSTON RSC PARKING GAR	SECURITY UPGRADES	0	0	0	67,800	0	67,800

**Division of Real Estate Development & Management**

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<b>\$70,382</b>	<b>\$0</b>	<b>\$1,504,365</b>	<b>\$144,640</b>	<b>\$0</b>	<b>\$1,719,387</b>
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## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72400100			
<b>Service:</b>	Real Estate Development & Mgt.	<b>Appropriation Category Code:</b>	081400			
<b>Project Title:</b>	Code and Licensure Corrections Group -- Life Safety	<b>Agency Priority:</b>	2			
		<b>LRPP Narrative Page:</b>	N / A			
<b>To be constructed by:</b> Contract _____ Force account _____						
<b>Level of Aggregation:</b>						
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/campus (SUS/SBCC only): _____ <div style="text-align: center; margin-left: 300px;">NAME</div>						
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C)</b>					<b>N</b>	
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)</b>						
<b>PART A: SYSTEM IDENTIFICATION</b>						
<b>BUILDING SYSTEM GROUP</b>		<b>CENTRAL UTILITY SYSTEM GROUP</b>		<b>CODE AND LICENSURE CORRECTION GROUPS</b>		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____	plumbing (BP) _____	roof (BR) _____	
site (BG) _____	special (BD) _____	structural (BS) _____	cogeneration (UG) _____	cooling gen./distrib. (UC) _____	electric distrib. (UD) _____	
			heating gen./distrib. (UH) _____	landfill (UL) _____	water treat./distrib. (UW) _____	
			waste treatment (US) _____			
					Life Safety (LS) <u>X</u>	
					Handicapped (LH) _____	
					Environmental (LE) _____	
					Annual request? _____	
<b>SPECIAL SYSTEM GROUP</b>		<b>CAMPUS SYSTEM GROUP</b>				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____	storage tanks (BX) _____	drainage/grounds (CG) _____	road system paving (CR) _____	other paving (CP) _____		
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>						
<b>Group/System</b>	<b>Fund Code</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
Life Safety	2696	\$ 2,350,000	1,333,000	1,230,000	-	-
Life Safety	1000	\$ 6,500,000	-	-	-	-
	<b>TOTAL</b>	<b>\$ 8,850,000</b>	<b>\$1,333,000</b>	<b>\$1,230,000</b>	<b>\$0</b>	<b>\$0</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
<p><u><a href="#">SEE ATTACHED SHEETS FOR PART C</a></u></p>							

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

Total: All Costs by Fund Code						
	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	<b>TOTAL</b>					

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

SCHEDULE OF PROJECTS --- CIP5 PART C

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DEPARTMENT OF MANAGEMENT SERVICES  
Division of Real Estate Development & Management

LAS / PBS Budget Entity : See below  
Appropriation Category : 081400

Building System : CODES & LICENSURE GROUP - LIFE SAFETY (LS)

Deficiency Correction Project Number	Facility Name	Deficiency Correction Project Title	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Total 17-22	
A-00765LS-01DMS07/07/15	COLLINS BUILDING	Fire Alarm Replacement	450,000	0	0	0	0	450,000	
A-00766LS-01DMS07/07/15	LARSON BUILDING	Fire Alarm Replacement	450,000	0	0	0	0	450,000	
A-00757LS-01DMS07/07/15	FLETCHER BUILDING	Fire Alarm Replacement	450,000	0	0	0	0	450,000	
A-02779LS-01DMS07/07/15	FDLE MAIN BUILDING	Fire Alarm Replacement	0	450,000	0	0	0	450,000	
A-00762LS-01DMS07/07/15	HOLLAND BUILDING	Fire Alarm Replacement (Panel)	0	70,000	0	0	0	70,000	
A-03029LS-01DMS07/07/15	FT MYERS RSC	Fire Alarm Replacement (Panel)	0	70,000	0	0	0	70,000	
A-03032LS-01DMS07/07/15	GRIZZLE BLDG	Fire Alarm Replacement (Panel)	0	70,000	0	0	0	70,000	
A-03029LS-01DMS09/09/15	FORT MYERS RSC	FIRE PUMP REPLACEMENT	0	63,000	0	0	0	63,000	
A-02330LS-01DMS07/07/15	PEPPER BLDG	Fire Alarm Replacement	0	450,000	0	0	0	450,000	
A-00759BP-01DMS03/18/16	CARLTON BUILDING	STANDPIPE PRESSURIZATION PUMP	0	75,000	0	0	0	75,000	
A-00779BH-01DMS06/12/16	TRAMMELL BUILDING	Replace Fire Pump Control Panel	0	15,000	0	0	0	15,000	
A-03025LS-01DMS03/31/16	RECORD PROCESSING / STOR.	FIRE PANEL UPGRADE	0	70,000	0	0	0	70,000	
A-00764LS-01DMS07/07/15	HURSTON N. TOWER	Fire Alarm Replacement	0	0	600,000	0	0	600,000	
A-01965LS-01DMS07/07/15	HURSTON S. TOWER	Fire Alarm Replacement	0	0	600,000	0	0	600,000	
A-01966LS-01DMS07/07/15	HURSTON PARKING GARAGE	Fire Alarm Replacement	0	0	30,000	0	0	30,000	
0	0	0	0	0	0	0	0	0	
(No DCP)	STATEWIDE	Security Assessment LS Facilities Pool	1,000,000	0	0	0	0	1,000,000	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
<b>Division of Real Estate Development &amp; Management</b>									
Subtotal Fund 2696			LAS / PBS Budget Entity: 72400000	\$2,350,000	\$1,333,000	\$1,230,000	\$0	\$0	\$4,913,000
(No DCP)	STATEWIDE	Security Infrastructure LS Facilities Pool	3,000,000	0	0	0	0	3,000,000	
A-00744LS-01DMS09/22/16	CAPITOL BUILDING	Capitol Screening Facility Renovation	3,500,000	0	0	0	0	3,500,000	
<b>Division of Real Estate Development &amp; Management</b>									
Subtotal Fund 1000			LAS / PBS Budget Entity: 72400000	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
<b>Total All Funds :</b>	<b>Life Safety Systems (LS)</b>		\$8,850,000	\$1,333,000	\$1,230,000	\$0	\$0	\$11,413,000	

## CIP – 5

Capital Renewal Projects

Private Prison Monitoring

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>Agency:</b>	Dept. of Management Services	<b>LAS/PBS Budget Entity Code:</b>	72600800
<b>Service:</b>	Bureau of Private Prison Monit.	<b>Appropriation Category Code:</b>	080956
<b>Project Title:</b>	Lake City Correctional Facility	<b>Agency Priority:</b>	6
	Roof System Replacements	<b>LRPP Narrative Page:</b>	N / A

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** **N**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Roof Systems	2510	\$ 1,131,489	933,846	720,205	783,692	1,641,435
<b>TOTAL</b>		<b>\$ 1,131,489</b>	<b>933,846</b>	<b>720,205</b>	<b>783,692</b>	<b>1,641,435</b>

## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Phase I Roofs	(1)		\$ 1,131,489				
Phase II Roofs	(2)			933,846			
Phase III Roof	(3)				720,205		
Phase IV Roof	(4)					783,692	
Phase V Roofs	(5)						1,641,435
			(1)	(2)	(3)	(4)	(5)
			South 2 N, O, R, P Pods, H Pod, built 200	West 2 J, K, L, M Pods, Chapel, built 2004	West 1 A, B Pods, built 1995	South 1 Tri Pod, Bi Pod, built 1995	Administration, Visitation, Medical, Food Service, Offices, Education A and B, Intake, Chemical Room, Maintenance, Warehouse, built 1995

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

Total: All Costs by Fund Code					
Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
TOTAL					



## CIP-5: Service-Level Capital Renewal Projects

FY 2017-18 Request

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____