



FLORIDA DEPARTMENT of

**management
SERVICES**

We serve those who serve Florida

4050 Esplanade Way
Tallahassee, FL 32399-0950
Tel: 850-488-2786 | Fax: 850-922-6149

Rick Scott, Governor

Chad Poppell, Secretary

LETTER OF TRANSMITTAL

October 14, 2016

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvement Program for Fiscal Year 2017-18 through Fiscal Year 2021-22 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$61,256,994 for the 2017-18 fiscal year.

The top priority is for debt service on bond issues for the existing facilities pool. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition and for the construction of a facility for the Florida Department of Law Enforcement.

Sincerely,

Chad Poppell
Secretary

CP/CM

Enclosure