

# **Florida Lottery Capital Improvements Program Plan**

Fiscal Years 2017-18 through 2021-22

Thomas R. Delacenserie, Secretary  
October 14, 2016



CIP-A Leased Space – Current Usage and Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>DEPARTMENT OF LOTTERY</b>					
<b>Service:</b>	Lottery Operations					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____						
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)		
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	213091		213,091	213,091	213,091	213,091
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: 0;"/>					
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)		
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	3,901,585.94		3,965,279	4,088,520	4,212,212	4,338,028
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>						

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2016*

<b>FY 2021-22</b>	
213,091	
<b>FY 2021-22</b>	
4,470,801	