

EXHIBIT B  
APPROPRIATION CATEGORY SUMMARY  
USED FOR CIP-2

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COL A03		COL A06		COL A07		COL A08		COL A09		
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

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NO RECORDS SELECTED FOR REPORTING

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* NEXBLP01                                STATISTICAL INFORMATION                                10/11/2016 10:30 *
* BUDGET PERIOD: 2007-2018                EXHIBIT B REPORT REQUEST                                NMN 36 SP *
*                                                                                                     PAGE: 1 *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: CIP          SAVE TITLE: CAPITAL IMPRVMENT PLAN (CIP-2) *
* -----
* ** DATA SELECTIONS **
* =====
* COLUMN: A03          A06          A07          A08          A09          CODES          *
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____ *
* INCLUDE (Y/N) FTE: N          SALARY RATE: N *
* REPORT TOTAL: *
* REPORT: NO TOTAL *
* =====
* SECTION: _____ *
* REPORT BY SECTIONS (Y/N): N *
* SECTION TOTAL: NO TOTAL *
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3= LEVEL 3, 4=LOWEST LEVEL) *
* 1-7: _____ 4 _____ - _____ - _____ - _____ - _____ - _____ *
* 8-14: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* 15-21: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* 21-27: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* EXCLUDE: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
*
* BUDGET ENTITY TOTALS: *
*
*          LEVEL 1: BY DETAIL FUND _____ *
*          LEVEL 2: NO TOTAL _____ *
*          LEVEL 3: NO TOTAL _____ *
*          LOWEST LEVEL: BY DETAIL FUND _____ *
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED): *
* PROGRAM COMPONENT: _____ 0 _____ - _____ - _____ - _____ - _____ *
* PROGRAM COMPONENT TOTAL: *
* PROGRAM COMPONENT: NO TOTAL *
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *
* 08 2 14 2 _____ - _____ - _____ - _____ - _____ *
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S *
* APPROPRIATION CATEGORY TOTAL: *
* MAJOR: NO TOTAL _____ *
* MINOR: BY DETAIL FUND _____ *
* =====
* ITEMIZATION OF EXPENDITURE: _____ *
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0 *
* ITEMIZATION OF EXPENDITURE TOTAL: *
* ITEMIZATION OF EXPENDITURE: NO TOTAL *
* =====
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _____ *
* REPORT BY FSI (Y/N): N *
* =====
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* =====

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* NEXBLP01                                STATISTICAL INFORMATION                                10/11/2016 10:30 *
* BUDGET PERIOD: 2007-2018                EXHIBIT B REPORT REQUEST                                NMN 36 SP *
*                                                                                                     PAGE: 2 *
*****
* ** FORMATTING **
* =====
* REPORT HEADING:                EXHIBIT B
*                               APPROPRIATION CATEGORY SUMMARY
*                               USED FOR CIP-2
* =====
* PAGE BREAKS: _____
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL,
* IOE, GRP, PRC, MAC, NAC)
* =====
* COLUMN CODES (Y/N): Y          FORMAT (L=LANDSCAPE, P=PORTRAIT): L
* SORT OPTIONS:                PROGRAM COMPONENT (C=CODE, T=TITLE): C
*                               DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C
*                               ITEMIZATION OF EXPENDITURE (A=IOE/BE,B=BE/IOE): A
* =====
* TOTAL RECORDS READ FROM SORT:          0
* TOTAL RECORDS READ FROM CARD:         35
* TOTAL RECORDS READ FROM ACF:          0
* TOTAL RECORDS READ FROM BEF:          0
* TOTAL RECORDS READ FROM BEN:          0
* TOTAL RECORDS READ FROM BGF:          0
* TOTAL RECORDS READ FROM FCF:          0
* TOTAL RECORDS READ FROM FSF:          0
* TOTAL RECORDS READ FROM IEF:          0
* TOTAL RECORDS READ FROM PCF:          0
* TOTAL RECORDS READ FROM SNF:          0
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* NEXBLP01                                STATISTICAL INFORMATION                10/11/2016 10:30 *
* BUDGET PERIOD: 2007-2018                EXHIBIT B REPORT REQUEST                NMN 36 SP *
*                                                                                   PAGE: 3 *
*****
*
* BUDGET ENTITIES SELECTED:
* 1-9: 36 _____
* 10-18: _____
* 19-27: _____
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