CIP-5: Service-Level Capital Renewal Projects

	Agency:	Department of I	Legal Affairs	LAS/PBS But	lget Entity Code:	41000000		
	Service:			Appropriation	Category Code:			
				A	gency Priority:			
Proje	ct Title:	Not Applicable		LRPP	larrative Page:			
To be constru	ıcted by:		Contract	1	Force account _			
Level of Agg	gregatio	n:						
Service		Institution/Campu	us (SUS/SBCC on	nly):	NAME			
Major Repai	r Projec	t? (Y/N) (If <u>Ye</u>	s, complete Par	ts A, D & E;	f <u>No</u> , complet	e Parts A, B	& C.)	
			ding must be re	quested in the	first two fisca	al years.)	· · · · · · · · · · · · · · · · · · ·	
		DENTIFICAT						
BUILDING SY Annual group				ILITY SYSTEM request?	I GROUP		CODE AND LI	
electrical envelope interior	(BE) (BX) (BI)		cogeneration cooling gen./dis electric distrib.	strib. (UG) UC) UD)		Licensure Annual reques	(LC) t?
mechanical plumbing	(BM) (BP)		heating gen./dis	strib. (UH) UL)		Life Safety Annual reques	(LS) t?
roof site special	(BR) (BG) (BD)		water treat./dist waste treatment		UW) US)		Handicapped Annual reques	
structural	(BS)						Environmental Annual reques	
		L SYSTEM GRO			STEM GROUP request?	_	rimuur reques	···
	energy c storage t	conservation (S tanks (B)	C) X)	drainage/groun road system pa other paving		(CG) (CR) (CP)		
should be used.	If three	or more systems ii	two groups are to n a facility group o PR REPAIR and yo	are being repair	red in separate p	rojects within	one group's ge	neral
		ED FINANCE SURE CORRE	PLAN FOR FA CTIONS:	CILITY GRO)UP REPAIR	S, AND SPE	CIFIED	
Group/Syst	em	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
		TOTAL *						
		TOTAL					_	

CIP-5: Service-Level Capital Renewal Projects

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ADT D. SC	<u> ជាក់ជាក្រុ</u>	AFMATAR:	REPAIRS AN	o COMPONI	ont emanc	ind.	
			N / DESCRIPTIO		aria tamanan	migration in	*[*[*[*]*[*]*[*]*[*]*]*]*]
DMS BLDG NO)	ADDRESS / LOC	ATION			COLINIEN	
	, ·	ADDRESS / LOCA	111011			COUNTY	
			ECT IS DESCRIBE			COUNTY	
LRPP NARRAT Schedule of P	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir		ures	
LRPP NARRAT Schedule of P	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
LRPP NARRAT Schedule of P	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
LRPP NARRAT Schedule of P	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
LRPP NARRAT Schedule of P	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
LRPP NARRAT Schedule of P	TIVE PAGE C	ON WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
LRPP NARRAT Schedule of P	TIVE PAGE C	DN WHICH PROJI	ECT IS DESCRIBE	EDEstir	 nated Expendit	ures	
Schedule of P. (Component/	TIVE PAGE C	ponents e) Code	FY 2017-18	Estin FY 2018-19	nated Expendit FY 2019-20	ures FY 2020-21	FY 2021-22

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EF	FICIENCIES A	NTICIPATED	FROM MAJO	OR REPAIRS		
Incremental Facility Maintenance Costs	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL	•				
Other (specify)						
	SUBTOTAL	<u> </u>				
Fund Totals						
	TOTAL					
Incremental						
Other (specify)						
Other (speerly)						
	TOTAL					

Office of Policy and Budget - July 2016