

FLORIDA DEPARTMENT OF LAW ENFORCEMENT



CIP-A Leased Space: Current Usage and Projections

October 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|--|---------------|--|--|-------------------|-------------------|-------------------|
| Agency: | Law Enforcement, Department of | | | | | | |
| Service: | Department Level | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| 502,832 | 127,830 | 60,485 | 502,832 | 502,832 | 502,832 | 502,832 | 502,832 |
| | | | 127,830 | 127,830 | 127,830 | 127,830 | 127,830 |
| | | | 60,485 | 60,485 | 60,485 | 60,485 | 60,485 |
| | % of Total Leased Space Privately-Owned 18% | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 |
| 8,291,482 | 2,383,639 | | 8,324,994 | 8,324,994 | 8,324,994 | 8,324,994 | 8,324,994 |
| | | | 2,502,969 | 2,525,429 | 2,545,229 | 2,596,853 | 2,646,284 |
| | | 604,966 | 604,886 | 663,835 | 683,927 | 684,642 | 685,383 |
| <p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p> | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016