

DEPARTMENT OF JUVENILE JUSTICE

CIP-3 Five-Year New Construction and Non-Structural CIP Plan- Exhibit B



Christina K. Daly, Secretary

DEPARTMENT OF JUVENILE JUSTICE

Residential Corrections Program Secure Residential Commitment

CIP-3 Project Explanation



Christina K. Daly, Secretary

CIP-3: Short -Term Project Explanation Form

Agency:	Department of Juvenile Justice	Agency Priority:	1				
Budget Entity and Budget Entity Code:	Secure Residential Commitment 80800200	Project Category:	SFM				
Appropriation Category Code:	088126	LRPP Narrative Page:					
PROJECT TITLE:	Debt Service						
Statutory Authority:	Sections 216.015-.016, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Juvenile Residential Mental Health Facility	165	1	165	165	0	165	59,648
Geog. Location:	Hastings, Florida						
County:	St. Johns						
Facility Type	Net Area (sq. ft.)	Efficiency Factor	Gross Area (sq. ft.)	Unit Cost	Construction Cost	Occupancy Date	
Detention Center	59,648	0.83	71,865	134	9,658,658	1999	
	-		-	\$ -	\$ -		
Schedule of Project Components	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
I. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:							

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) A/E Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs		1,806,244	1,806,244			
d. Fixed/Moveable equipment/furniture						
Subtotal:		1,806,244	1,806,244		-	-
3. All Costs (1 + 2)		1,806,244	1,806,244		-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 1,806,244	\$ 1,806,244		\$ -	\$ -
Appropriations to-date:				Projected Costs Beyond CIP:		
GR				GR		
TF				TF		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses & Vehicles						
Subtotal						
Other (Specify)						
Food, Contracted Svcs.						
O.C.O. Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	