

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF						80000000
PGM: JUV DETENTION PROGRAM						80400000
<u>DETENTION CENTERS</u>						80400100
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND	-STATE	1,866,872	2,375,000	750,000	750,000	750,000
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group SFS for Security. Requests are required to maintain the security and operations of the sites. The following projects are requested to correct security concerns and ensure safety. Projects include fencing, lock replacements, repair or acquisition of master controls, Closed Circuit Television (CCTV) door and window replacements, and installation of detention grade plumbing fixtures.

This project is for intercom and door locking control systems repair and replacement for continued safety and security.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00233	Alachua RJDC	90,000
2017-2018	01961	Bay RJDC	75,000
2017-2018	00368	Duval RJDC	181,872
2017-2018	05157	Leon RJDC	80,000
2017-2018	00234	Marion RJDC	110,000
2017-2018	00393	Volusia RJDC	115,000
2017-2018	01991	Brevard RJDC	75,000
2017-2018	03900	Orange RJDC	190,000
2017-2018	01992	Pasco RJDC	80,000
2017-2018	04630	Pinellas RJDC	150,000
2017-2018	00631	Broward RJDC	135,000
2017-2018	00637	Miami Dade RJDC	280,000
2017-2018	00527	Palm Beach RJDC	100,000
2017-2018	00455	South West RJDC	80,000
2017-2018	00526	St. Lucie RJDC	90,000

This project is to add a dormitory modular to the facility which is currently at maximum capacity and requires additional living space.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00455	South West RJDC	35,000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF						80000000
PGM: JUV DETENTION PROGRAM						80400000
<u>DETENTION CENTERS</u>						80400100
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000

Refer to accompanying CIP-5 form.

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SUPPORT FACILITIES						990F000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410

GENERAL REVENUE FUND	-STATE	867,000	350,000	350,000	350,000	1000 1
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MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410

GENERAL REVENUE FUND	-STATE	4,290,000	6,165,000	2,550,000	2,550,000	2,550,000	1000 1
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group BM or Mechanical. These are older sites that need repair or replacement of existing Heating Ventilation Air-Conditioning (HVAC).

The following maintenance projects are requested under group BE or Electrical. The requests noted under this group will enhance the functionality of the sites. Projects include such items as interior lighting and lightning protection.

The following maintenance projects are requested under group BI or Interior repairs. The requests noted under this group will ensure the functionality and safety of the sites. The sites are old and the interiors are showing substantial signs of deterioration. Projects include floor surface replacements, painting and minor renovations, etc.

There are maintenance projects requested under category BG or Site repairs. Projects will ensure the functionality, security, and safety of the buildings. Projects include covered walkways, exterior lighting, fencing and erosion issues.

The following maintenance projects are requested under group BP or Plumbing repairs. These are older sites and the plumbing systems and fixtures are at the end of their life span. Projects include items such as piping, fixture replacement and water control/mixing valve system repairs.

These are maintenance projects requested under group BX or Envelope repairs (building exterior). The requests noted under

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										80000000
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JUVENILE JUSTICE, DEPT OF  
 PGM: JUV DETENTION PROGRAM  
DETENTION CENTERS  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

this group addresses the security of the buildings and building exterior protections. These are older sites and the buildings are in need of repair and maintenance.

There are maintenance projects requested under group CP or Paving (other). The requests noted under this group addresses the safety of the sites and functionality. These are older sites with unsafe parking lots. Projects include recreation paving.

The following maintenance projects are requested under group BS or Structure. The requests noted under this group addresses the functionality and safety of the facility. Projects include annual repair and maintenance for all detention facilities statewide.

This project is to repair or replace roofs at the facility which are old, worn and leaking.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00234	Marion	325,000
2017-2018	00393	Volusia	375,000
2017-2018	01991	Brevard	225,000
2017-2018	03165	Manatee	350,000
2017-2018	04147	Okaloosa	275,000
2017-2018	05157	Leon	250,000

This project is for repair or replacement of old, worn chiller units and associated support systems that at are the end of the life cycle.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00455	Southwest	175,000

This project is to replace old dilapidated shower stalls with stainless steel shower inserts which are durable and easier to maintain.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00455	Southwest	60,000
2017-2018	00527	Palm Beach	100,000
2017-2018	00631	Broward	120,000

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	

JUVENILE JUSTICE, DEPT OF  
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DETENTION CENTERS  
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JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
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2017-2018	00637	Miami-Dade	200,000
2017-2018	01991	Brevard	100,000
2017-2018	03900	Orange	180,000
2017-2018	00368	Duval	150,000
2017-2018	00223	Alachua	120,000

This project is for repair or replacement of obsolete circuit breaker panels. The wiring system needs to be upgraded.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00631	Broward	50,000

This project is to renovate the laundry area. The space is not sufficient to accommodate the required number of washers and dryers.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00631	Broward	50,000

This project is for replacement of the current emergency generator that are unable to provide complete electrical needs for the facility.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	01991	Brevard	175,000
2017-2018	01992	Pasco	250,000

This project is for repair or replacement of old, worn exhaust fan units that are at the end of the life cycle.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	04379	Collier	10,000

This project is to convert an existing courtyard into a dayroom for needed interior operations.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

JUVENILE JUSTICE, DEPT OF  
 PGM: JUV DETENTION PROGRAM  
DETENTION CENTERS  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

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Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	00223	Alachua	250,000

Refer to accompanying CIP-5 form.

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TOTAL: JUVEN FACILITIES/SERVICES

1207.00.00.00

BY FUND TYPE

GENERAL REVENUE FUND.....	6,156,872	9,407,000	3,650,000	3,650,000	3,650,000	1000
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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF						80000000
PGM: PROB/COMMUN CORR PRG						80700000
<u>COMMUNITY SUPERVISION</u>						80700700
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND	-STATE	100,000	100,000	100,000	100,000	1000 1
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group SFS or Security. Requests are required to maintain the security and operations of the sites. The following projects are requested to correct security concerns and ensure safety. Projects include items such as fencing, lock replacements, repair or acquisition of master controls, Closed Circuit Television (CCTV), door and window replacements, and installation of detention grade plumbing fixtures.

This project is for security improvement projects which are needed at the Juvenile Assessment Centers and Service Center locations such as security doors, pass-through windows, fencing and CCTV.

Fiscal Year	DMS		
Requested	Bldg.#	Location	Amount
2017-2018	N/A	Statewide	100,000

Refer to accompanying CIP-5 form.

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SUPPORT FACILITIES						990F000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410

GENERAL REVENUE FUND	-STATE	25,000	25,000	25,000	25,000	25,000	1000 1
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group LS or Life Safety. Deficiencies noted under the life safety provisions of the Florida Building Code or related agency standards and policies. Projects include the installation of emergency generators and visibility projects for building egress in master control rooms.

This project is for facility upgrades to ensure older facilities such as Wildwood and Sunland meet requirements of the

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF										80000000
PGM: PROB/COMMUN CORR PRG										80700000
<u>COMMUNITY SUPERVISION</u>										80700700
PUBLIC PROTECTION										12
<u>JUVEN FACILITIES/SERVICES</u>										<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SUPPORT FACILITIES										990F000

Florida Building code. This include ADA compliance and sufficient emergency power generators.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	25,000

Refer to accompanying CIP-5 form.

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MAINTENANCE AND REPAIR										990M000
FIXED CAPITAL OUTLAY										080000
DJJ MAIN/REPAIR-STATE BLDG										080410

GENERAL REVENUE FUND	-STATE	375,000	375,000	375,000	375,000	375,000	375,000	1000	1
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group BM or Mechanical. These are older sites that need repair or replacement of existing Heating Ventilation Air-Conditioning (HVAC).

The following maintenance projects are requested under group BE or Electrical. The requests noted under this group will enhance the functionality of the sites. Projects include such items as interior lighting and lightning protection.

The following maintenance projects are requested under group BI or Interior repairs. The requests noted under this group will ensure the functionality and safety of the sites. The sites are old and the interiors are showing substantial signs of deterioration. Projects include floor surface replacements, painting and minor renovations.

There are maintenance projects requested under category BG or Site repairs. Projects will ensure the functionality, security, and safety of the buildings. Projects include covered walkways, exterior lighting, fencing and erosion issues.

The following maintenance projects are requested under group BP or Plumbing repairs. These are older sites and the plumbing systems and fixtures are at the end of the life span. Projects include items such as piping, fixture replacement and water control/mixing valve system repairs.

These are maintenance projects requested under group BX or Envelope repairs (building exterior). The requests noted under this group addresses the security of the buildings and building exterior protections. These are older sites and the

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF										80000000
PGM: PROB/COMMUN CORR PRG										80700000
<u>COMMUNITY SUPERVISION</u>										80700700
PUBLIC PROTECTION										12
<u>JUVEN FACILITIES/SERVICES</u>										<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

buildings are in need of repair and maintenance.

There are maintenance projects requested under group CP or Paving (other). The requests noted under this group addresses the safety of the sites and functionality. These are older sites with unsafe parking lots. Projects include recreation paving.

The following maintenance projects are requested under group BS or Structure. The requests noted under this group addresses the functionality and safety of the facility. Projects include annual repair and maintenance for all probation facilities statewide.

Fiscal Year Requested	DMS Bldg.#	Location	Amount
2017-2018	N/A	Statewide	200,000

This project is for minor interior renovations such as security doors, interview rooms, carpet, paint etc.

Fiscal Year Requested	DMS Bldg.#	Location	Amount
2017-2018	N/A	Statewide	50,000

This project is for repair or replacement of old, worn HVAC systems.

Fiscal Year Requested	DMS Bldg.#	Location	Amount
2017-2018	N/A	Statewide	75,000

This project is to repair or replace roofs at the facility which are, old, worn and leaking.

Fiscal Year Requested	DMS Bldg.#	Location	Amount
2017-2018	N/A	Statewide	50,000

Refer to accompanying CIP-5 form.

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF						80000000
PGM: RESIDENTIAL CORR PRG						80800000
NON-SECURE RESIDENT COMMIT						80800100
PUBLIC PROTECTION						12
JUVEN FACILITIES/SERVICES						1207.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND	-STATE	225,000	500,000	500,000	500,000	500,000
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO  
 The following maintenance projects are requested under group SFS, for Security. Requests are required to safely maintain the security and operations of the sites. The following projects are requested to correct security concerns and ensure safety. Projects include items such as fencing, lock replacements, repair or acquisition of master controls, Closed Circuit Television (CCTV), door and window replacements and installation of detention grade plumbing fixtures.

This project is for security improvement projects at non-secure residential facilities such as security door repair/replacement, electronic locking controls, intercoms and CCTV.

Fiscal Year	DMS		
Requested	Bldg. #	Location	Amount
2017-2018	N/A	Statewide	225,000

Refer to accompanying CIP-5 form.

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SUPPORT FACILITIES						990F000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410

GENERAL REVENUE FUND	-STATE	250,000	350,000	600,000	600,000	600,000
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO  
 The following maintenance projects are requested under group LS or Life Safety. Deficiencies noted under the life safety provisions of the Florida Building Code or related agency standards and policies. Projects include the installation of emergency generators and visibility projects for building egress in master control rooms.

The following maintenance projects are requested under group LS or Life Safety. These are deficiencies noted under the

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF										80000000
PGM: RESIDENTIAL CORR PRG										80800000
<u>NON-SECURE RESIDENT COMMIT</u>										80800100
PUBLIC PROTECTION										12
<u>JUVEN FACILITIES/SERVICES</u>										<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SUPPORT FACILITIES										990F000

life safety provisions of the Florida Building Code or related agency standards and policies. Projects include the installation of emergency generators and visibility projects for building egress in master control rooms.

This project is for facility upgrades to meet current requirements of the Florida Building Code including ADA compliance.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	50,000

This project is for repair/replacement of fire alarm systems, sprinkler systems, replacement of existing porcelain bathroom fixtures with stainless steel. This project also addresses repair or upgrades needed.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	200,000

Refer to accompanying CIP-5 form.

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MAINTENANCE AND REPAIR										990M000
FIXED CAPITAL OUTLAY										080000
DJJ MAIN/REPAIR-STATE BLDG										080410

GENERAL REVENUE FUND	-STATE	1,275,000	1,375,000	3,025,000	3,375,000	4,050,000	1000	1		
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group BM or Mechanical. These are older sites that need repair or replacement of existing Heating Ventilation Air-Conditioning (HVAC).

The following maintenance projects are requested under group BE or Electrical. The requests noted under this group will enhance the functionality of the sites. Projects include such items as interior lighting and lightning protection.

The following maintenance projects are requested under group BI or Interior repairs. The requests noted under this group

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	AMOUNT	
JUVENILE JUSTICE, DEPT OF										80000000
PGM: RESIDENTIAL CORR PRG										80800000
<u>NON-SECURE RESIDENT COMMIT</u>										80800100
PUBLIC PROTECTION										12
<u>JUVEN FACILITIES/SERVICES</u>										<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

will ensure the functionality and safety of the sites. The sites are old and the interiors are showing substantial signs of deterioration. Projects include floor surface replacements, painting, minor renovations, etc.

These are maintenance projects requested under category BG or Site repairs. Projects will ensure the functionality, security, and safety of the buildings. Projects include covered walkways, exterior lighting, and fencing and erosion issues.

The following maintenance projects are requested under group BP or Plumbing repairs. These are older sites and the plumbing systems and fixtures are at the end of the life span. Projects include items such as piping, fixture replacement and water control/mixing valve system repairs.

These are maintenance projects requested under group BX or Envelope repairs (building exterior). The requests noted under this group addresses the security of buildings and building exterior protections. These are older sites and the buildings are in need of repair and maintenance.

There are maintenance projects requested under group CP or Paving (other). The requests noted under this group addresses the safety of the sites and functionality. These are older sites that have unsafe parking lots. Projects include recreation paving.

The following maintenance projects are requested under group BS or Structure. The requests noted under this group addresses the functionality and safety of the facility. Projects include annual repair and maintenance for all residential facilities statewide.

This allocation is for unanticipated repairs and maintenance for all residential secure facilities statewide. This work covers unanticipated building items which break-down or fail and need to be repaired or replaced to maintain continued operations.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	500,000

This project is for repair or replacement of older breaker panels and wiring that are outdated, and repair or replacement of emergency generators. This project addresses performance of energy-saving lighting at all facilities. These measures are energy-savings intended to help meet statewide energy-conservation goals.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	50,000

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										80000000
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										12
										<u>1207.00.00.00</u>
										9900000
										990M000

JUVENILE JUSTICE, DEPT OF  
 PGM: RESIDENTIAL CORR PRG  
NON-SECURE RESIDENT COMMIT  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

This project is for building exterior items such as replacement of security windows, doors, painting and weatherproofing required for proper facility operation.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	100,000

This project is for minor interior renovations such as paint, replacement of older carpet, bathroom remodeling.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	200,000

This project is for repair or replacement of old, worn HVAC systems that are at the end of their life cycle.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	150,000

This project is for repair or replacement of building plumbing items such as leaking showers, toilets and water pipes.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	50,000

This project is to repair or replace roofs at the facility which are, old, worn and leaking.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	150,000

This project is for parking lot and sidewalk repair and replacement, fencing and site-lighting repair and replacement and recreational area repair and replacement.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUVENILE JUSTICE, DEPT OF  
 PGM: RESIDENTIAL CORR PRG  
NON-SECURE RESIDENT COMMIT  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

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Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	50,000

This project is for repair or replacement of fixed kitchen equipment, cafeteria and dayroom seating, youth beds and desks and other facility equipment or furniture which is attached to the building and not movable.

Fiscal Year Requested	DMS Bldg.	#Location	Amount
2017-2018	N/A	Statewide	25,000

Refer to accompanying CIP-5 form.

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TOTAL: JUVEN FACILITIES/SERVICES									<u>1207.00.00.00</u>
BY FUND TYPE									
GENERAL REVENUE FUND.....	1,750,000	2,225,000	4,125,000	4,475,000	5,150,000	1000			
	=====	=====	=====	=====	=====				

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF						80000000
PGM: RESIDENTIAL CORR PRG						80800000
<u>SECURE RESIDENTIAL COMMIT</u>						80800200
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
CODE CORRECTIONS						990C000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND	-STATE	225,000	500,000	500,000	500,000	500,000
		=====	=====	=====	=====	=====

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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO  
 The following maintenance projects are requested under group SFS for Security. Requests are required to maintain the security and operations of the sites. The following projects are requested to correct security concerns and ensure safety. Projects include items such as fencing, lock replacements, repair or acquisition of master controls, Closed Circuit Television (CCTV) repairs and upgrades, door and window replacements, and installation of detention grade plumbing fixtures.

This projects is for security at secure residential facilities such as security door repair and replacement, electronic locking controls, intercoms, CCTV etc.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	N/A	Statewide	225,000.00

Refer to accompanying CIP-5 form.

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SUPPORT FACILITIES						990F000
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410

GENERAL REVENUE FUND	-STATE	250,000	350,000	600,000	600,000	600,000
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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO  
 The following maintenance projects are requested under group LS or Life Safety. These are deficiencies noted under the life safety provisions of the Florida Building Code or related agency standards and policies. Projects include the installation of emergency generators and visibility projects for building egress in master control rooms.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF										80000000
PGM: RESIDENTIAL CORR PRG										80800000
<u>SECURE RESIDENTIAL COMMIT</u>										80800200
PUBLIC PROTECTION										12
<u>JUVEN FACILITIES/SERVICES</u>										<u>1207.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SUPPORT FACILITIES										990F000

The following maintenance projects are requested under group LS or Life Safety. These are deficiencies noted under the life safety provisions of the Florida Building Code or related agency standards and policies. Projects include the installation of emergency generators and visibility projects for building egress in master control rooms.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017-2018	N/A	Statewide	200,000

These projects are for facility upgrades to meet current requirements of the Florida Building Code including ADA compliance.

2017-2018	N/A	Statewide	50,000
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Refer to accompanying CIP-5 form.

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MAINTENANCE AND REPAIR										990M000
FIXED CAPITAL OUTLAY										080000
DJJ MAIN/REPAIR-STATE BLDG										080410

GENERAL REVENUE FUND	-STATE	1,275,000	1,375,000	2,725,000	2,825,000	3,500,000	1000	1		
		=====	=====	=====	=====	=====				

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AGENCY NARRATIVE:

2017-2018 BUDGET YEAR NARRATIVE: DJJ MAIN/REPAIR-STATE BLDG IT COMPONENT? NO

The following maintenance projects are requested under group BM or Mechanical. These are older sites that need repair or replacement of existing Heating Ventilation Air-Conditioning (HVAC).

The following maintenance projects are requested under group BE or Electrical. The requests noted under this group will enhance the functionality of the sites. Projects include such items as interior lighting and lightning protection.

The following maintenance projects are requested under group BI or Interior repairs. The requests noted under this group will ensure the functionality and safety of the sites. The sites are old and the interiors are showing substantial signs of deterioration that is a concern. Projects include floor surface replacement, painting, minor renovations, etc.

There are maintenance projects requested under category BG or Site repairs. Projects will ensure the functionality, security, and safety of the buildings. Projects include covered walkways, exterior lighting, and fencing and erosion



COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										80000000
										80800000
										80800200
										12
										<u>1207.00.00.00</u>
										9900000
										990M000

JUVENILE JUSTICE, DEPT OF  
 PGM: RESIDENTIAL CORR PRG  
SECURE RESIDENTIAL COMMIT  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

issues.

The following maintenance projects are requested under group BP or Plumbing repairs. These are older sites and the plumbing systems and fixtures are at the end of their life span. Projects include items such as piping, fixture replacement and water control/mixing valve system repairs.

These are maintenance projects requested under group BX or Envelope repairs (building exterior). The requests noted under this group addresses the security of the buildings and building exterior protections. These are older sites and the buildings are in need of repair and maintenance.

There are maintenance projects requested under group CP or Paving (other). The requests noted under this group addresses the safety of the sites and functionality. These are older sites that have unsafe parking lots. Projects include recreation paving.

The following maintenance projects are requested under group BS or Structure. The requests noted under this group addresses the functionality and safety of the facility. Projects include annual repair and maintenance for all residential facilities statewide.

These projects are to repair or replace roofs at the facilities which are old, worn and leaking.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	150,000

These projects are to repair or replace old, worn Heating Ventilation Air Conditioning (HVAC) systems.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	150,000

This project is for repair or replacement of older breaker panels and wiring that are outdated, and repair or replacement of emergency generators. This project addresses performance of energy-saving lighting at all facilities. These measures are energy-savings intended to help meet statewide energy-conservation goals.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	50,000

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										80000000
										80800000
										80800200
										12
										<u>1207.00.00.00</u>
										9900000
										990M000

JUVENILE JUSTICE, DEPT OF  
 PGM: RESIDENTIAL CORR PRG  
SECURE RESIDENTIAL COMMIT  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

These projects include minor interior renovations such as paint, replacement of older carpet, bathroom remodeling.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	200,000

This allocation is for unanticipated repairs and maintenance for all residential secure facilities statewide which includes unanticipated building items which break-down or fail during the current year and need to be repaired or replaced to maintain continued operations.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	500,000

This project is for repair or replacement of building plumbing items such as leaking showers, toilets, water pipes.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	50,000

These projects are for building or exterior items such as replacement of security windows, doors, painting and weather proofing which are required for proper facility operation.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	100,000

This project is for site related items such as parking lot and sidewalk repair and replacement, fencing, site-lighting, and recreational area repair and replacement.

Fiscal Year Requested	DMS Bldg. #	Location	Amount
2017 2018	N/A	Statewide	50,000

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										80000000
										80800000
										80800200
										12
										<u>1207.00.00.00</u>
										9900000
										990M000

JUVENILE JUSTICE, DEPT OF  
 PGM: RESIDENTIAL CORR PRG  
SECURE RESIDENTIAL COMMIT  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 CAPITAL IMPROVEMENT PLAN  
 MAINTENANCE AND REPAIR

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 12  
1207.00.00.00  
 9900000  
 990M000

This project is for repair and replacement of fixed kitchen equipment, cafeteria and day room seating, youth beds and other facility equipment or furniture which is attached to the building and not moveable.

Fiscal Year		DMS Bldg. #	Location	Amount
Requested				
2017	2018	N/A	Statewide	25,000

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TOTAL: JUVEN FACILITIES/SERVICES										<u>1207.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND.....	1,750,000	2,225,000	3,825,000	3,925,000	4,600,000	1000				
	=====	=====	=====	=====	=====	=====				