

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
JUVENILE JUSTICE, DEPT OF PGM: JUV DETENTION PROGRAM <u>DETENTION CENTERS</u>						80000000 80400000 80400100	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	6,156,872	9,407,000	3,650,000	3,650,000	3,650,000	1000	1
PGM: PROB/COMMUN CORR PRG <u>COMMUNITY SUPERVISION</u>						80700000 80700700	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	500,000	500,000	500,000	500,000	500,000	1000	4
PGM: RESIDENTIAL CORR PRG <u>NON-SECURE RESIDENT COMMIT</u>						80800000 80800100	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	1,750,000	2,225,000	4,125,000	4,475,000	5,150,000	1000	3
<u>SECURE RESIDENTIAL COMMIT</u>						80800200	
FIXED CAPITAL OUTLAY DJJ MAIN/REPAIR-STATE BLDG						080000 080410	
GENERAL REVENUE FUND.....	1,750,000	2,225,000	3,825,000	3,925,000	4,600,000	1000	2
JUVENILE FAC-LEASE PURCH						088126	
GENERAL REVENUE FUND.....	1,806,244	1,806,244				1000	
TOTAL: SECURE RESIDENTIAL COMMIT BY FUND						80800200	
GENERAL REVENUE FUND.....	3,556,244	4,031,244	3,825,000	3,925,000	4,600,000	1000	

