

***CIP-A LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS***

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administration						
Service:	Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
-0-	22,256	-0-	22,256	22,256	22,256	22,256	22,256
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	354,716		354,716	354,716	354,716	354,716	354,716
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							
NOTE: "Other*" means space leased from a local government or non-profit entity.							
Office of Policy and Budget - June 2016							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administrative Commission - Guardian ad Litem						
Service:	Guardian ad Litem						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
98	0		98	98	98	98	98
127	0		127	127	127	127	127
4,152	0		4,152	4,152	4,152	4,152	4,152
% of Total Leased Space Privately-Owned							
0							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
501	0		501	501	501	501	501
649	0		649	649	649	649	649
71,331	0		71,331	71,331	71,331	71,331	71,331
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of the State Attorney, 10th Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	5,372		5,372	5,372	5,372	5,372	5,372
	% of Total Leased Space Privately-Owned 100%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	62,964		62,964	62,964	62,964	62,964	62,964
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Attorney, Eleventh Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	4,777	85,997	90,774	90,774	90,774	90,774	90,774
% of Total Leased Space Privately-Owned <u>5.26%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	67,499	1,968,726	2,059,155	2,082,079	2,105,930	2,129,778	2,154,556
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	OFFICE OF PUBLIC DEFENDER, THIRD JUDICIAL CIRCUIT						
Service:	IDIGENT CRIMINAL DEFENSE						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION: NONE							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	3769		3769	3769	3769	3769	3769
100% of Total Leased Space Privately-Owned							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	50076		50076	51100	51100	51100	51100
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel - North						
Service:	Death Penalty Legal Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	X		5,437	5,437	5,437	5,437	5,437
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	X		71,301	71,301	71,301	71,301	71,301
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel-Middle Region						
Service:	Legal Representation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-2021	FY 2021-22
	13,366		13,366	13,366	13,366	13,366	0
	% of Total Leased Space Privately-Owned 100%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-2021	FY 2021-22
	\$ 191,134.00		195,946	200,757	205,836	210,915	0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.
 Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	CCRC-South						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	100 % of Total Leased Space Privately-Owned		12,342	12,342			
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
			268,100	271,568			
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, First Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	52632		55,264	58,027	60,929	63,975	67,174
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	769100		808,290	849,334	891,801	936,391	983,211
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, 2nd DCA						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
700	32,354	N/A					
0	33,054	N/A	33,054	32,766	32,766	32,766	32,766
% of Total Leased Space Privately-Owned							
2.12	97.88						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
7,000	446,924	N/A					
0	453,924	N/A	490,078	503,219	515,937	530,732	544,016
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? N/A							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, Fifth Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	26,999		28,348	29,765	31,253	32,815	34,455
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	445,107		467,362	490,730	515,266	541,029	568,080
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016