



CIP-A
Leased Space: Current Usage
and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	HIGHWAY SAFETY AND MOTOR VEHICLES						
Service:	ADMINISTRATIVE SERVICES						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
393,457	8,663	0	402,120	393,457	393,457	393,457	393,457
2.2% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
300	75,715	0	134,829	19,380	300	300	300
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

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**Leased Space: Current Usage and
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Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	HIGHWAY SAFETY AND MOTOR VEHICLES						
Service:	FLORIDA HIGHWAY PATROL						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
319,301	7,422	16,369	343,092	343,092	343,092	343,092	343,092
2.1% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
80,140	51,939	2,518	134,829	134,829	134,829	134,829	134,829
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	HIGHWAY SAFETY AND MOTOR VEHICLES						
Service:	MOTORIST SERVICES						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
45,466	153,644	17,521	216,631	216,631	216,631	216,631	216,631
<p>70% of Total Leased Space Privately-Owned</p> <hr/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2,100	3,336,806.58	0	3,597,624	3,629,213	3,674,213	3,814,123	3,620,194
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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