BUDGET PERIOD: 2007-2018
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

| | COL A03 AGY REQUEST FY 2017-18 POS | COL A03 AMOUNT | COL A06 AG FCO PLAN FY 2018-19 POS | COL A06 AMOUNT | COL A07 AG FCO PLAN FY 2019-20 POS | COL A07 AMOUNT | COL A08 AG FCO PLAN FY 2020-21 POS | COL A08 AMOUNT | COL A09 AG FCO PLAN FY 2021-22 POS | COL A09 AMOUNT | CODES |
|---|---|---|---|---|---|---|---|---|---|---|---|
| HIWAY SAFETY/MTR VEH, DEPT | | | | | | | | | | | 76000000 |
| PGM: EXEC DIR/ADM SVCS | | | | | | | | | | | 76010000 |
| EXECUTIVE DIR/SUPPORT SVCS | | | | | | | | | | | 76010100 |
| FIXED CAPITAL OUTLAY | | | | | | | | | | | 080000 |
| SPECIAL PROJ/IMPR-ADM SVCS | | | | | | | | | | | 080016 |
| HIGHWAY SAFETY OPER TF..... | | 2,425,000 | | 5,129,300 | | 3,875,000 | | 2,400,000 | | 2,400,000 | 2009 |
| PGM: FLA HIGHWAY PATROL | | | | | | | | | | | 76100000 |
| HIGHWAY SAFETY | | | | | | | | | | | 76100100 |
| FIXED CAPITAL OUTLAY | | | | | | | | | | | 080000 |
| MAIN/REP/CONST-STATEWIDE | | | | | | | | | | | 083643 |
| HIGHWAY SAFETY OPER TF..... | | 12,379,000 | | 470,000 | | 541,900 | | 130,000 | | | 2009 |
| PGM: MOTORIST SERVICES | | | | | | | | | | | 76210000 |
| MOTORIST SERVICES | | | | | | | | | | | 76210100 |
| FIXED CAPITAL OUTLAY | | | | | | | | | | | 080000 |
| MAIN/REP/CONST-STATEWIDE | | | | | | | | | | | 083643 |
| HIGHWAY SAFETY OPER TF..... | | 256,700 | | 170,000 | | | | 25,000 | | | 2009 |
| TOTAL: HIWAY SAFETY/MTR VEH, DEPT | | | | | | | | | | | 76000000 |
| BY FUND | | | | | | | | | | | |
| HIGHWAY SAFETY OPER TF..... | | 15,060,700 | | 5,769,300 | | 4,416,900 | | 2,555,000 | | 2,400,000 | 2009 |