

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	2,425,000	5,129,300	3,875,000	2,400,000	2,400,000	2009
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	12,379,000	470,000	541,900	130,000		2009
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	256,700	170,000		25,000		2009
TOTAL: HIWAY SAFETY/MTR VEH, DEPT						76000000
BY FUND						
HIGHWAY SAFETY OPER TF.....	15,060,700	5,769,300	4,416,900	2,555,000	2,400,000	2009