

Terry L. Rhodes
Executive Director

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Rick Scott
Governor

Pam Bondi
Attorney General

Jeff Atwater
Chief Financial Officer

Adam Putnam
Commissioner of Agriculture

CAPITAL IMPROVEMENT PLAN
October 14, 2016

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2017-18 through Fiscal Year 2021-22 for the Department of Highway Safety and Motor Vehicles is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$15,060,700 for the 2017-18 Fiscal Year.

If you have any questions or concerns about our Legislative Budget Request, please feel free to contact me at (850)617-3100 or Suzie Carey, Chief Financial Officer at (850)617-3404.

Sincerely,

Terry L. Rhodes
Executive Director