

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Philip, MD, MPH
Surgeon General and Secretary

Vision: To be the Healthiest State in the Nation

October 12, 2016

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program, for fiscal year 2017-18 through fiscal year 2021-22, for the Florida Department of Health is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 General Revenue and \$206,585 Fixed Capital Outlay Budget Authority for the 2017-18 fiscal year.

This submission has been approved by Celeste Philip, MD, MPH, Surgeon General and Secretary.

Sincerely,

Ed McEachron, Director
Division of Administration

EM/lr
Enclosures