



State of Florida  
Executive Office of the Governor

# CIP-3 Short Term Project Explanation

LEGISLATIVE BUDGET REQUEST

**2017-2018**



### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		1,800,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
<b>Subtotal:</b>						
3. All Costs (1 + 2)		1,800,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	1000	1,800,000				
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 1,800,000	\$	\$	\$	\$
Appropriations to-date:		0		Projected Costs Beyond CIP:		
General Revenue		1,800,000		General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$1,800,000		TOTAL		
				\$0		
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other Grant/Aid	1000	1,800,000				
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ 1,800,000	\$	\$	\$	\$

Office of Policy and Budget - June 2016

\* This will be determined upon completion of the design phase of the project.