

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	CODES
	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2019-20	FY 2020-21	FY 2020-21	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
GOVERNOR, EXECUTIVE OFFICE											31000000
PGM: EMERGENCY MANAGEMENT											31700000
<u>EMERG PREV/PREP/RESPONSE</u>											31700100
G/A-LOC GOV/NONST ENT-FCO											140000
EM MGMT CRIT FAC NDS											140527
GENERAL REVENUE FUND		1,800,000									1000
GRANTS AND DONATIONS TF		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2339
TOTAL APPRO.....		4,800,000		3,000,000		3,000,000		3,000,000		3,000,000	

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* BPEXBL01                                STATISTICAL INFORMATION                10/14/2016 15:38:33:*
* BUDGET PERIOD: 2007-2018                EXHIBIT B REPORT REQUEST                KPS 31      SP   *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                PAGE:      1   *
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*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: CIP
* -----
* ITEMIZATION OF EXPENDITURE:          IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* SECTION:                             MERGE SECTIONS (Y/N): Y
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7: 31      LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
*   0          0          0          0          0          0
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   08      2 14      2
* FUND GROUPS SET:          OR FUND:          FUNDING SOURCE IDENTIFIER:          MERGE FSI (Y/N): Y
* FCO (Y/N): Y      FTE (Y/N): N          SALARY RATE (Y/N): N
* -----
* COLUMN SELECTION/P=PERCENTAGE OF TOTAL COLUMN:
*   A03          A06          A07          A08          A09          CODES
*
* REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
*   G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
*   RUN: N      ITEM OF EXP: N      GROUP/SECTION: N      DEPARTMENT: D      DIVISION: N      BUREAU: N      SUB-BUREAU: N
*   LBE: D      PROG COMP: N      MAJOR APP CAT: N      MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S          SORT OPTION: A          REPORT SEQUENCE:
*   (S=SHORT, L=LONG)          A=ITEM OF EXP/BUDGET ENTITY          DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                               B=BUDGET ENTITY/ITEM OF EXP          PROGRAM COMPONENT: N  N=NUMERICAL
* -----
*   DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L          PAGE BREAKS:
*   L=LANDSCAPE          (IOE, GRP, DEP, DIV, BUR,      REPORT HEADING:          EXHIBIT B
*   P=PORTRAIT          SUB, LBE, PRC, MAC, NAC)          APPROPRIATION CATEGORY SUMMARY
*                               USED FOR CIP-2
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* BUDGET PERIOD: 2007-2018                EXHIBIT B REPORT REQUEST                KPS 31      SP   *
* COMPILE DATE: 08/21/2013                COMPILE TIME: 14:36:23                PAGE:      2   *
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*
* TOTAL NUMBER RECORDS READ FROM SORT:      3
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:       2
* TOTAL NUMBER RECORDS READ FROM BEF:       4
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       2
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
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