

CIP-5 Service-Level Capital Renewal Projects

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CIP-5: Service-Level Capital Renewal Projects

Agency:	FWC	LAS/PBS Budget Entity Code:	77350200
Service:	Renovation / Repair	Appropriation Category Code:	080060
Project Title:	Fisheating Creek WMA	Agency Priority:	
	Campground renovations	LRPP Narrative Page:	
To be constructed by: Contract <input checked="" type="checkbox"/> X Force account <input type="checkbox"/>			
Level of Aggregation: <input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ NAME			
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)			Y
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)			Y
PART A: SYSTEM IDENTIFICATION			
BUILDING SYSTEM GROUP Annual group request? _____		CENTRAL UTILITY SYSTEM GROUP Annual group request? _____	
electrical (BE) _____	envelope (BX) _____	interior (BI) _____	mechanical (BM) _____
plumbing (BP) _____	roof (BR) _____	site (BG) _____	special (BD) _____
structural (BS) _____			
		SPECIAL SYSTEM GROUP Annual group request? _____	
energy conservation (SC) _____	storage tanks (BX) _____		
		CAMPUS SYSTEM GROUP Annual group request? _____	
		drainage/grounds (CG) _____	road system paving (CR) _____
		other paving (CP) _____	
		CODE AND LICENSURE CORRECTION GROUPS	
		Licensure (LC) _____	
		Life Safety (LS) _____	
		Handicapped (LH) _____	
		Environmental (LE) _____	
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>			
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:			
Group/System	Fund Code	FY 2017-18	FY 2018-19
FY 2019-20	FY 2020-21	FY 2021-22	
TOTAL		_____	_____
		_____	_____

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO N/A ADDRESS / LOCATION Palmdale, FL (FEC WMA) COUNTY Glades

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Construction (Sewer)	700,000	_____	_____	_____	_____
Construction (Water)	200,000	_____	_____	_____	_____
Construction (Electric)	100,000	_____	_____	_____	_____
Permits / Inspections / Fees	50,000	_____	_____	_____	_____
Site Development (Site Pads / Roads)	650,000	_____	_____	_____	_____
Architectural / Engineering Fees	150,000	_____	_____	_____	_____
Other / Contingency	50,000	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
TOTAL	1,900,000	_____	_____	_____	_____

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits	_____	N/A	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	N/A	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	N/A	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	N/A	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	N/A	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	N/A	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	N/A	_____	_____	_____	_____