

CIP-3 Five-Year New Construction and Non-Structural CIP Plan

**CIP-3 Project Explanation
Office of the Executive Director**

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Office of Exec Direction/Adminstrative Svcs 77100700	Project Category:	SPPP
Appropriation Category Code:	084100	LRPP Narrative Page:	
PROJECT TITLE:	FWC Southwest Regional Office Drainage, Slope and Site Repairs		
Statutory Authority:	s. 215.053 and s. 215.182, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Office Parking Lot	100	1	100 100 0 200 20,000
Geographic Location:	Southwest Regional Office - Lakeland		
County:	Polk		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet) Unit Cost Construction Cost Occupancy Date
Parking Lot	20,000	100%	20,003 \$ 35.06 \$ 701,322 June 30, 2019
Schedule of Project Components		FY 2016-17	FY 2017-18 FY 2018-19 FY 2019-20 FY 2020-21
I. Basic Construction Costs		\$	\$ \$ \$ \$
a. Construction Cost			
b. Permits, Inspections, Impact Fees		6,000	
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)		627,822	
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:		\$ 633,822	\$ \$ \$ \$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		67,500				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		67,500				
3. All Costs (1 + 2)		701,322				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	1000	701,322				
Fund Code:						
TOTAL (3 + 4)		\$ 701,322	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue		0		General Revenue		0
Trust Funds		0		Trust Funds		0
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal		N/A	N/A			
OPS						
Subtotal	10000	N/A	8,000	8,000		
Expenses						
Subtotal		N/A	N/A			
Other (Specify)						
Subtotal		N/A	N/A			
Fund Totals						
TOTAL		\$ 8,000	\$ 8,000	\$	\$	\$

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CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Habitat and Species Conservation 77350200	Project Category:	
Appropriation Category Code:	085020	LRPP Narrative Page:	
PROJECT TITLE:	Public Access and WMA Management Facilities		
Statutory Authority:	Section 259.032(11)(d), Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N) N
Facility Type	Service Load	Planned Used Factor	User Stations Required
N/A	N/A	N/A	N/A
			Existing Stations
			N/A
			New User Stations Required
			N/A
			Space Factor
			N/A
			Net Area Required
			N/A
Geographic Location:	Multiple WMAs		
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
N/A	N/A	N/A	N/A
			Unit Cost
			N/A
			Construction Cost
			N/A
			Occupancy Date
			N/A
Schedule of Project Components		FY 2017-18	FY 2018-19
I. Basic Construction Costs		\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other		1,437,000	
Subtotal:		\$1,437,000	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		1,437,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		1,437,000				
Fund Code:						
TOTAL (3 + 4)		\$ 1,437,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits		N/A				
Subtotal						
OPS		N/A				
Subtotal						
Expenses		N/A				
Subtotal						
Other (Specify)		N/A				
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3 Project Explanation
Division on Marine Fisheries Management

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission			Agency Priority:			
Budget Entity and Budget Entity Code:	Marine Fisheries Management 77500200			Project Category:	N/A		
Appropriation Category Code:	140004			LRPP Narrative Page:			
PROJECT TITLE:	Artificial Fishing Reef Construction Program						
Statutory Authority:	Chapter 379.249, Florida Statutes, Chapters 68B and 68E-9, Florida Administrative Code						
To be Constructed by:			Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO	
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Geographic Location:	Statewide						
County:	Various						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Artificial Reefs	N/A	N/A	N/A	N/A	N/A	N/A	
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other		300,000	300,000	300,000	300,000	300,000	
Subtotal:		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		300,000	300,000	300,000	300,000	300,000
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		300,000	300,000	300,000	300,000	300,000
3. All Costs (1 + 2)		600,000	600,000	600,000	600,000	600,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2261		300,000	300,000	300,000	300,000	300,000
Fund Code: 1000		300,000	300,000	300,000	300,000	300,000
TOTAL (3 + 4)		\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		unknown		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits		N/A				
Subtotal						
OPS		N/A				
Subtotal						
Expenses		N/A				
Subtotal						
Other (Specify)		N/A				
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3 Project Explanation
Fish and Wildlife Research Institute

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200	Project Category:	
Appropriation Category Code:	089801	LRPP Narrative Page:	
PROJECT TITLE:	FCTC, Apollo Beach Marine Sportfish Enhancement Center (fish hatchery)		
Statutory Authority:	20.331(7)(a)3, Florida Statutes		
To be Constructed by:	Contract? (Y/N)		Force Acct.? (Y/N)
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Research Laboratory	6	0.5	3
Office	18	0.5	9
			0
			3
			9
			3335
			10004
Geographic Location:	529 Elsberry Rd., Apollo Beach		
County:	Hillsborough County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Research Laboratory	10,004	1	10,400
Office	2,196	0.5	4,392
			\$ 254.00
			\$ 2,540,000
			TBD
			\$ 116.00
			\$ 510,000
			TBD
Schedule of Project Components		FY 2017-18	FY 2018-19
		FY 2019-20	FY 2020-21
		FY 2021-22	
I. Basic Construction Costs		\$	\$
a. Construction Cost		3,050,000	
b. Permits, Inspections, Impact Fees		5,000	
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)		120,000	
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other--Contingency		305,000	
Subtotal:		\$ 3,480,000	\$
			\$
			\$

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		20,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 3,500,000		\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 3,500,000		\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200	Project Category:	
Appropriation Category Code:	082528	LRPP Narrative Page:	
PROJECT TITLE:	Critical Roof Repair		
Statutory Authority:	20.331(7)(a)3, Florida Statutes		
To be Constructed by:		Contract? (Y/N)	Y
			Force Acct.? (Y/N)
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Research Laboratory	40 employees	N/A	N/A
			N/A
			N/A
			N/A
			N/A
			7719 SQFT
Geographic Location:	100 8th Ave SE, St Petersburg, FL 33701		
County:	Pinellas County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Research Laboratory	7,719	1	7,719
			\$16.19/ft2
			\$ 125,000
			N/A
Schedule of Project Components		FY 2017-18	FY 2018-19
		FY 2019-20	FY 2020-21
		FY 2021-22	
I. Basic Construction Costs		\$	\$
a. Construction Cost		125,000	
b. Permits, Inspections, Impact Fees		4,000	
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other--Contingency		12,500	
Subtotal:		\$141,500	\$
			\$
			\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		8,500				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 150,000		\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS			-			
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 150,000		\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:					
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200	Project Category:					
Appropriation Category Code:	080625	LRPP Narrative Page:					
PROJECT TITLE:	Gainesville Lab Energy Savings Upgrades (Ultra Cold Room)						
Statutory Authority:	20.331(7)(a)3, Florida Statutes						
To be Constructed by:	Contract? (Y/N)		Force Acct.? (Y/N)				
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Research Laboratory	12	1	12	6	12	50	600 ft ²
Geographic Location:	1105 SW Williston Rd. Gainesville, FL 32601						
County:	Alachua County						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Research Laboratory	600	0.92	650	\$ 100.00	\$ 60,000	4/30/2017	
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		60,000					
b. Permits, Inspections, Impact Fees		4,000					
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other--Contingency		6,000					
Subtotal:		\$70,000		\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		5,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 75,000		\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 75,000		\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200	Project Category:	
Appropriation Category Code:	081620	LRPP Narrative Page:	
PROJECT TITLE:	Gainesville Lab Safety Upgrades (Entry Drive Upgrade)		
Statutory Authority:	20.331(7)(a)3, Florida Statutes		
To be Constructed by:	Contract? (Y/N)		Force Acct.? (Y/N)
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Research Laboratory	50		
Geographic Location:	1105 SW Williston Rd. Gainesville, Florida 32601		
County:	Alachua County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Research Laboratory			
Schedule of Project Components	FY 2017-18	FY 2018-19	FY 2019-20
	FY 2020-21	FY 2021-22	
I. Basic Construction Costs	\$	\$	\$
	\$	\$	\$
a. Construction Cost	77,383		
b. Permits, Inspections, Impact Fees	4,000		
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other--Contingency	7,738		
Subtotal:	\$89,121		\$
			\$
			\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		9,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 98,121		\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 98,121		\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200	Project Category:	
Appropriation Category Code:	084210	LRPP Narrative Page:	
PROJECT TITLE:	FWRI Headquarters Laboratory Safety and Energy Savings		
Statutory Authority:	20.331(7)(a)3, Florida Statutes		
To be Constructed by:	Contract? (Y/N)		Force Acct.? (Y/N)
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Research			
Geographic Location:	St Petersburg, FL 33701		
County:	Pinellas County		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2017-18	FY 2018-19	FY 2019-20
I. Basic Construction Costs	\$	\$	\$
a. Construction Cost	420,000		
b. Permits, Inspections, Impact Fees	5,000		
c. Communication requirements (conduits, wiring, etc.)	50,000		
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment	313,000		
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other--Contingency	42,000		
Subtotal:	\$830,000		\$
			\$
			\$

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		53,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 883,000		\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 850,000		\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Fish and Wildlife Research Institute 77650200	Project Category:	
Appropriation Category Code:	080128	LRPP Narrative Page:	
PROJECT TITLE:	Replace Unsafe Modular Office Facilities		
Statutory Authority:	20.331(7)(a)3, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	Force Acct.? (Y/N)	
Facility Type	Service Load	Planned Used Factor	User Stations Required
Existing Stations	New User Stations Required	Space Factor	Net Area Required
Research Laboratory 1	4		
Research Laboratory 2	6		
Research Laboratory 3	2		
Geographic Location:	1) 5450 US Hwy 17, DeLeon Springs. 2) 601 W. Woodward Av, Eustis. 3) 19100 SE Fed Hwy, Tequesta		
County:	1) Volusia 2) Lake 3) Palm Beach		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
Unit Cost	Construction Cost	Occupancy Date	
Research Laboratory 1	1,344	0.9	1,265
Office 2	437	0.9	480
Research Laboratory 3	437	0.9	480
	\$ 98.00	\$ 132,000	TBD
	\$ 196.00	\$ 85,700	TBD
	\$ 155.00	\$ 67,750	TBD
Schedule of Project Components (1)	FY 2017-18	FY 2018-19	FY 2019-20
FY 2020-21	FY 2021-22		
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost	132,000		
b. Permits, Inspections, Impact Fees	5,000		
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other--Contingency	13,200		
Subtotal:	\$150,200	\$	\$
		\$	\$

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Schedule of Project Components (2)	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1. Basic Construction Costs	\$	\$	\$	\$	\$
a. Construction Cost	85,700				
b. Permits, Inspections, Impact Fees	5,000				
c. Communication requirements (conduits, wiring, etc.)					
d. Utilities outside building					
e. Site Development (roads, paving, etc.)					
f. Energy efficient equipment					
g. Art allowance (Section 255.043, Florida Statutes)					
h. Other--Contingency	8,570				
Subtotal:	\$99,270		\$	\$	\$

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Schedule of Project Components (3)	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
1. Basic Construction Costs	\$	\$	\$	\$	\$
a. Construction Cost	67,750				
b. Permits, Inspections, Impact Fees	5,000				
c. Communication requirements (conduits, wiring, etc.)					
d. Utilities outside building					
e. Site Development (roads, paving, etc.)					
f. Energy efficient equipment					
g. Art allowance (Section 255.043, Florida Statutes)					
h. Other--Contingency	6,780				
Subtotal:	\$79,530		\$	\$	\$

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Subtotal						
OPS				-		
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ 335,000		\$	\$	\$

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