

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	AG FCO PLAN FY 2019-20	POS	AG FCO PLAN FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS		
FISH/WILDLIFE CONSERV COMM											77000000	
PGM: EXEC DIR & ADM SVCS											77100000	
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>											77100700	
FIXED CAPITAL OUTLAY											080000	
SW REG OFC PARKING LOT REP											084100	
GENERAL REVENUE FUND.....	701,322										1000	3
=====												
PGM: LAW ENFORCEMENT											77200000	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>											77200100	
FIXED CAPITAL OUTLAY											080000	
BOATING INFRASTRUCTURE											082800	
FEDERAL GRANTS TRUST FUND.....	3,900,000		3,900,000		3,900,000		3,900,000		3,900,000		2261	9
=====												
G/A-LOC GOV/NONST ENT-FCO											140000	
FL BOATING IMPROVEMENT PRG											140270	
MARINE RESOURCES CONSV TF	592,600		592,600		592,600		592,600		592,600		2467	
STATE GAME TRUST FUND	1,250,000		1,250,000		1,250,000		1,250,000		1,250,000		2672	
TOTAL APPRO.....	1,842,600		1,842,600		1,842,600		1,842,600		1,842,600			10
=====												
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT											77200100	
BY FUND												
FEDERAL GRANTS TRUST FUND	3,900,000		3,900,000		3,900,000		3,900,000		3,900,000		2261	
MARINE RESOURCES CONSV TF	592,600		592,600		592,600		592,600		592,600		2467	
STATE GAME TRUST FUND	1,250,000		1,250,000		1,250,000		1,250,000		1,250,000		2672	
TOTAL BUREAU.....	5,742,600		5,742,600		5,742,600		5,742,600		5,742,600			
=====												
PGM: HABITAT/SPECIES CONSR											77350000	
<u>HABITAT/SPECIES CONSERVATN</u>											77350200	
FIXED CAPITAL OUTLAY											080000	
FISHEATING CREEK WMA											080060	
LAND ACQUISITION TF.....	1,900,000										2423	12
=====												

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: HABITAT/SPECIES CONSR						77350000	
<u>HABITAT/SPECIES CONSERVATN</u>						77350200	
FIXED CAPITAL OUTLAY						080000	
WMA LAND IMPROVEMENTS						085020	
LAND ACQUISITION TF.....	1,437,000					2423	2
TOTAL: HABITAT/SPECIES CONSERVATN						77350200	
BY FUND							
LAND ACQUISITION TF.....	3,337,000					2423	
PGM: MARINE FISHERIES						77500000	
<u>MARINE FISHERIES MGT</u>						77500200	
G/A-LOC GOV/NONST ENT-FCO						140000	
ART FISH REEF CONST PROG						140004	
GENERAL REVENUE FUND	300,000	300,000	300,000	300,000	300,000	1000	
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000	2261	
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000		11
PGM: RESEARCH						77650000	
<u>FISH/WILDLIFE RESRCH INST</u>						77650200	
FIXED CAPITAL OUTLAY						080000	
MODULAR OFFICES						080128	
NON-GAME WILDLIFE TF.....	329,000					2504	4
FWRI LAB COLD ROOM						080625	
NON-GAME WILDLIFE TF.....	75,000					2504	7
LOVETT DRIVEWAY UPGRADE						081620	
NON-GAME WILDLIFE TF.....	98,121					2504	8

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT		
FISH/WILDLIFE CONSERV COMM											77000000	
PGM: RESEARCH											77650000	
<u>FISH/WILDLIFE RESRCH INST</u>											77650200	
FIXED CAPITAL OUTLAY											080000	
ROOF REPLACE/REPAIR-STWIDE											082528	
MARINE RESOURCES CONSV TF.....		150,000									2467	6
FWRI HQ LAB SAFETY UPGRADE											084210	
GENERAL REVENUE FUND.....		883,000									1000	5
FCTC-CNTR FOR CONSERVTON											089801	
GENERAL REVENUE FUND.....		3,500,000									1000	1
TOTAL: FISH/WILDLIFE RESRCH INST BY FUND											77650200	
GENERAL REVENUE FUND		4,383,000									1000	
MARINE RESOURCES CONSV TF		150,000									2467	
NON-GAME WILDLIFE TF		502,121									2504	
TOTAL BUREAU.....		5,035,121										
TOTAL: FISH/WILDLIFE CONSERV COMM BY FUND											77000000	
GENERAL REVENUE FUND		5,384,322		300,000		300,000		300,000		300,000	1000	
FEDERAL GRANTS TRUST FUND		4,200,000		4,200,000		4,200,000		4,200,000		4,200,000	2261	
LAND ACQUISITION TF		3,337,000									2423	
MARINE RESOURCES CONSV TF		742,600		592,600		592,600		592,600		592,600	2467	
NON-GAME WILDLIFE TF		502,121									2504	
STATE GAME TRUST FUND		1,250,000		1,250,000		1,250,000		1,250,000		1,250,000	2672	
TOTAL DEPARTMENT.....		15,416,043		6,342,600		6,342,600		6,342,600		6,342,600		