



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

October 14, 2016

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program and Fiscal Year 2017-18 through Fiscal Year 2021-22 for the Department of Financial Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$615,000 for the 2017-18 fiscal year.

There are three issues in the agency's request:

- Continuing basic repair and maintenance funding for the Fire College and the Lab - \$350,000 and \$35,000 respectively
- \$230,000 for a new heating, ventilation and air conditioning (HVAC) system at the Lab

I approve this submission, and thank you for your consideration of these issues. Please feel free to contact my staff with any questions.

Sincerely,

A handwritten signature in black ink that reads "Jeff Atwater".

Jeff Atwater
Chief Financial Officer

JA:tjm