



CIP-B

Grants to Local Governments
and Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140122		
Service:	Clean Marina/Clean Vessel	LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
U.S. Fish and Wildlife - Clean Vessel Act Florida Inland Navigation District					
Authority					
Chapter 216.052, F.S. Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations					
Funding					
Historical Funding	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2261	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,800,000	\$ 3,000,000
2339	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ 300,000
Projected Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2261	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
2339	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	149931		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund					
General Revenue					
Authority					
Sections 373.701, 373.703, 373.705, 373.707 and 373.713, Florida Statutes					
Funding					
Historical Funding	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
Projected Funding	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
1000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000
2423	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000
<i>Office of Policy and Budget - June 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141118				
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100				
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____							
Fund Source:							
State Funds and Bond Proceeds; 1000 - General Revenue Fund 2423 - Land Acquisition Trust Fund							
Authority							
Section 215.619, Chapter 373 Florida Statutes							
Funding							
Historical Funding		<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	
1000	\$	-	\$	-	\$	-	\$ 1,706,131
2423	\$	-	\$	-	\$	-	\$ 55,131,903
Projected Funding		<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	
1000	\$	5,830,009	\$	5,830,009	\$	5,830,009	\$ 5,830,009
2423	\$	28,175,082	\$	28,175,082	\$	28,175,082	\$ 28,175,082
<i>Office of Policy and Budget - July 2016</i>							

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117		
Service:	Water Policy & Ecosystems Restoration	LAS/PBS Budget Entity Code:	37200100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source:					
<p style="margin-left: 40px;">State Funds and Bond Proceeds;</p> <p style="margin-left: 40px;">1000 General Revenue Fund,</p> <p style="margin-left: 40px;">2221 - Save Our Everglades Trust Fund,</p> <p style="margin-left: 40px;">2423 - Land Acquisition Trust Fund</p>					
Authority					
Sections 215.619, 373.470, and 373.472, Florida Statutes					
Funding					
Historical Funding	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2221	\$ 20,000,000	\$ 70,000,000	\$ 99,000,000	\$ -	\$ 100,000,000
1000	\$ 10,000,000	\$ -	\$ 15,075,000	\$ 22,948,923	\$ -
2423	\$ -	\$ -	\$ -	\$ 58,887,820	\$ 32,000,000
Projected Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2221	\$112,900,000	\$100,000,000	\$100,000,000	\$100,000,000	\$100,000,000
2423	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000	\$ 32,000,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Ecosystem Management Trust Fund (2193)						
Land Acquisition Trust Fund (2423)						
General Revenue Trust Fund (1000)						
Authority						
Chapter 161, Florida Statutes						
Funding						
Historical Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2193		\$ 9,940,673	\$ 19,238,008	\$ 21,803,830		
1000		\$ 11,923,141	\$ 18,218,292	\$ 25,467,707	\$ 7,106,500	\$ 11,402,500
2423					\$ 25,000,000	\$ 21,159,924
Projected Funding		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1000		\$ 14,939,505	\$ 14,939,505	\$ 14,939,505	\$ 14,939,505	\$ 14,939,505
2423		\$ 10,060,495	\$ 10,060,495	\$ 10,060,495	\$ 10,060,495	\$ 10,060,495
<i>Office of Policy and Budget - July 2016</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
<p style="margin-left: 40px;"> Federal Grants Trust Fund (2261) Water Protection & Sustainability Program Trust Fund (2603) General Revenue Trust Fund (1000) </p>						
Authority						
<p style="margin-left: 40px;">Section 403.1838, Florida Atatutes</p>						
Funding						
Historical Funding		<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2261		\$17,350,000	\$23,301,810	\$21,000,000	\$16,000,000	\$21,000,000
Projected Funding		<u>FY 2017-18</u>	<u>FY 2019-20</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2261		\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
1000		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<p><i>Office of Policy and Budget - July 2016</i></p>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Drinking Water Revolving Loan Trust Fund (2044) General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)						
Authority						
Section 403.8532, Florida Statutes						
Funding						
Historical Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2044		\$ 64,642,516	\$ 69,768,058	\$ 72,057,609	\$ 90,975,664	\$ 97,912,432
1000			\$ 3,160,100	\$ 5,137,200	\$ 7,440,800	\$ 6,470,000
2423		\$ 3,437,200				
Projected Funding		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2044		\$ 90,756,073	\$ 90,756,073	\$ 90,756,073	\$ 90,756,073	\$ 90,756,073
1000		\$ 11,888,200	\$ 12,320,000	\$ 12,320,000	\$ 12,320,000	\$ 12,320,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141114		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund (2423)					
Authority					
Section 403					
Funding					
Historical Funding	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
	\$ -	\$ -	\$ -	\$ -	\$ -
Projected Funding	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2423	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080167			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Land Acquisition Trust Fund (2423)						
Water Quality Assurance Trust Fund (2780)						
General Revenue Trust Fund (1000)						
Authority						
Section 403.067, Florida Statutes						
Funding						
Historical Funding		<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2423	\$	-	\$	-	\$ 2,000,000	\$ 5,082,846
2780	\$	-	\$	-	\$ -	\$ 2,000,000
1000	\$	-	\$	-	\$ 6,000,000	\$ -
Projected Funding		<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2423	\$	5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087126			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Grants and Donations Trust Fund (2339)						
Authority						
Deepwater Horizon Criminal Settlement Agreement						
Funding						
Historical Funding		<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2339	\$	-	\$	-	\$	500,000
				\$	500,000	\$
					500,000	\$
						500,000
Projected Funding		<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2339	\$	500,000	\$	500,000	\$	500,000
				\$	500,000	\$
					500,000	\$
						500,000
<i>Office of Policy and Budget - July 2016</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Land Acquisition Trust Fund (2423)						
Water Quality Assurance Trust Fund (2780)						
General Revenue Trust Fund (1000)						
Authority						
Section 403.1832, Florida Ststutes						
Funding						
Historical Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
	2261	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 8,500,000
	2780	\$ 2,400,000	\$ 3,000,000	\$ 5,000,000	\$ 2,714,882	\$ -
	2423	\$ -	\$ -	\$ -	\$ 2,285,118	\$ -
	1000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Projected Funding		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	2261	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000
	1000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<i>Office of Policy and Budget - July 2016</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087127		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Coastal Protection Trust Fund (2099) (20-2-099005)					
Authority					
Early Restoration Framework Agreement					
Funding					
Historical Funding	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2099	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Projected Funding					
	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2099	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087125		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Authority					
Deepwater Horizon Settlement Agreement					
Funding					
Historical Funding	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2261	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 8,704,800
Projected Funding	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2261	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	087870			
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423)						
Authority						
Section 403.061, Florida Statutes						
Funding						
Historical Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
1000		\$ -	\$ -	\$ 25,000,000	\$ 6,352,985	\$ 1,861,540
2423		\$ -	\$ -	\$ -	\$ 38,575,538	\$ 50,000,000
Projected Funding		FY 2017-18	FY 2019-20	FY 2019-20	FY 2020-21	FY 2021-22
1000		\$ -	\$ -	\$ -	\$ -	\$ -
2423		\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
<i>Office of Policy and Budget - July 2016</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Service:	Water Restoration Assistance	LAS/PBS Budget Entity Code:	37220100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Wastewater Treatment & Stormwater Mgt Rev Loan TF (2661)					
General Revenue Trust Fund (1000)					
Land Acquisition Trust Fund (2423)					
Authority					
Section 403.1835, Florida Ststutes					
Funding					
Historical Funding	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2661	\$125,682,672	\$133,385,630	\$153,180,053	\$207,331,403	\$ 141,739,179
1000	\$ -	\$ 9,327,640	\$ 8,378,080	\$ 9,479,200	\$ 9,417,000
2423	\$ 6,138,000	\$ -	\$ -	\$ -	\$ -
Projected Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2661	\$136,147,231	\$136,147,231	\$136,147,231	\$136,147,231	\$ 136,147,231
1000	\$ 6,540,800	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Land Acquisition Trust Fund					
General Revenue Fund					
 Authority					
Section 403.890, Florida Statutes					
 Funding					
Historical Funding	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2423	\$ 7,892,250	\$ 9,385,000	\$ 9,385,000	\$ 9,385,000	\$ -
1000	\$ -	\$ -	\$ -	\$ -	\$ 7,435,000
Projected Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000	\$ 7,435,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grants Trust Fund (2261)						
Water Quality Assurance Trust Fund (2780)						
Land Acquisition Trust Fund (2423)						
 Authority						
Section 403.1832, Florida Statutes						
 Funding						
Historical Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2261		\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 1,500,000
2780		\$ 2,400,000	\$ 3,000,000	\$ 5,000,000	\$ 2,714,882	
2423					\$ 2,285,118	
Projected Funding		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2261		\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
<i>Office of Policy and Budget - July 2016</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076			
Service:	Water Resource Management	LAS/PBS Budget Entity Code:	37350400			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
Federal Grant TF (2261) Grant and Donations TF (2339)						
Authority						
Section 403.1832, Florida Statutes						
Funding						
Historical Funding		<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2339	\$	500,000	\$ -	\$ -	\$ -	\$ -
2261	\$	4,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Projected Funding		<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2261	\$	2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
<i>Office of Policy and Budget - July 2016</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134		
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Solid Waste Management Trust Fund (2644)					
Authority					
Chapter 403.7095, Florida Statutes					
Funding					
Historical Funding	FY 2012-13	FY 2013-14	FY-2014-15	FY-2015-16	FY 2016-17
2644	\$ 2,400,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Projected Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2644	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
<i>Office of Policy and Budget - July 2016</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140185			
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source						
2261 Federal Grants Trust Fund						
Authority						
National Recreational Trails Program, Chapter 260, Florida Statutes						
Funding						
Historical Funding		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2261		\$ 3,500,000	\$ 3,500,000	\$ 5,000,000	\$ 3,000,000	\$ 2,500,000
 Projected Funding		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2261		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140001		
Service:	State Park Operations	LAS/PBS Budget Entity Code:	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
2261 Federal Grants Trust Fund					
Authority					
Land and Water Conservation Grants to Local Governments. Chapter 375, Florida Statutes.					
Funding					
Historical Funding	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
2261	\$ 2,879,400	\$ 3,000,000	\$ 4,000,000	\$ 4,000,000	\$ 3,000,000
Projected Funding	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2261	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140061		
Service:	Florida Coastal Zone Management	LAS/PBS Budget Entity Code:	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund					
Florida Coastal Zone Management Program CFDA# 11.419					
Authority					
Chapter 380, Florida Statutes					
Funding					
Historical Funding	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>
2261	\$ 1,091,630	\$ 958,000	\$ 958,000	\$ 958,000	\$ 958,000
Projected Funding	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>
2261	\$ 832,000	\$ 832,000	\$ 832,000	\$ 832,000	\$ 832,000
<i>Office of Policy and Budget - July 2016</i>					