



CIP-A

Leased Space:
Current Usage and
Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Environmental Protection						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
88,705		221	88,926	88,926	88,926	88,926	88,926
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1,523,952		14,171	1,538,123	1,538,688	1,539,278	1,540,008	1,540,008
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
24,577			24,577	24,577	24,577	24,577	24,577
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
421,060			421,060	421,060	421,060	421,060	421,060
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
23,972			23,972	23,972	23,972	23,972	23,972
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
411,839			411,839	411,839	411,839	411,839	411,839
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
15,999			15,999	15,999	15,999	15,999	15,999
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
274,863			274,863	274,863	274,863	274,863	274,863
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	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
45,786	713		46,499	46,499	46,499	46,499	46,499
	% of Total Leased Space Privately-Owned <u>0.0153337</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
780,858	3,301		784,159	784,159	784,159	784,159	784,159
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
10,372			10,372	10,372	10,372	10,372	10,372
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
178,191			178,191	178,191	178,191	178,191	178,191
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
14,685			14,685	14,685	14,685	14,685	14,685
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
244,790			244,790	244,790	244,790	244,790	244,790
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
14,685			14,685	14,685	14,685	14,685	14,685
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
244,790			244,790	244,790	244,790	244,790	244,790
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
74,238			74,238	74,238	74,238	74,238	74,238
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1,146,212			1,146,212	1,146,212	1,146,212	1,146,212	1,146,212
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
12,648			12,648	12,648	12,648	12,648	12,648
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
217,293			217,293	217,293	217,293	217,293	217,293
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	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
5,055	1,749		6,804	6,804	6,804	6,804	6,804
	% of Total Leased Space Privately-Owned <hr style="width: 10%; margin: 0 auto;"/> 0.257055						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
86,845	15,164		102,009	102,009	102,009	102,009	102,009
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2,659			2,659	2,659	2,659	2,659	2,659
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
45,862			45,862	45,862	45,862	45,862	45,862
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
3,739			3,739	3,739	3,739	3,739	3,739
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
79,643			79,643	79,643	79,643	79,643	79,643
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STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
32,384	3,200	3,600	39,184	39,184	39,184	39,184	39,184
	% of Total Leased Space Privately-Owned <hr style="width: 10%; margin: 0 auto;"/> 0.081666						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
579,848	38,720	1	618,569	618,569	618,569	618,569	618,569
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	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	33,810		39,184	39,184	39,184	39,184	39,184
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: auto; margin-right: 0;"/>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	647,349		647,349	660,197	673,326	6,866,794	700,600
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
28,714			28,714	28,714	28,714	28,714	28,714
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
475,407			475,407	475,407	475,407	475,407	475,407
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Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
17,978		638	18,616	18,616	18,616	18,616	18,616
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
350,211		12,000	362,211	362,211	362,211	362,211	362,211
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	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	22,520		28,714	28,714	28,714	28,714	28,714
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: auto; margin-right: 0;"/>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	690,446		690,446	697,447	704,475	705,475	705,475
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STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	33,902		33,902	33,902	33,902	33,902	33,902
	% of Total Leased Space Privately-Owned <hr style="width: 20%; margin-left: auto; margin-right: 0;"/>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	673,800		673,800	690,751	707,702	711,940	711,940
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