



CIP-3

Five-Year New Construction  
and Non-Structural CIP Plan

State Lands  
CIP-3  
Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Land Administration & Management - 37100400	<b>Project Category:</b>	Land Acquisition-FCT
<b>Appropriation Category Code:</b>	084112	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Florida Forever Land Acquisition - Florida Communities Trust		
<b>Statutory Authority:</b>	Section 259.101, 259.105, 380.501-380.515 Florida Statutes.		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$ -	\$ -	\$ -

### CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>b. Professional Services</b>					
1) Planning/Programming					
2) Architechtural/Engineering Fees					
3) On-site representatives					
4) Testing/Surveys					
5) Other Professional Services					
<b>c. Miscellaneous Costs</b>					
<b>d. Moveable Equipment/Furniture</b>					
<b>Subtotal:</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>3. All Costs (1 + 2)</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>4. DMS Fee</b>					
<b>Total: All Costs by Fund</b>					
Fund Code: 1000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Fund Code:					
<b>TOTAL (3 + 4)</b>	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>	
General Revenue		0	General Revenue		
Trust Funds		608,972,664	Trust Funds		
<b>TOTAL</b>		\$608,972,664	<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits					
Subtotal					
OPS					
Subtotal					
Expenses					
Subtotal					
Other (Specify)					
Subtotal					
<b>Fund Totals</b>					
<b>TOTAL</b>		\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Land Administration & Management - 37100400	<b>Project Category:</b>	Land Acquisition
<b>Appropriation Category Code:</b>	089070	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Debt Service - Florida Forever Bonds		
<b>Statutory Authority:</b>	Sections 201.15(1)(a), 215.618 and 375.051, Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$ -	\$ -	\$ -

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		146,580,964	146,352,290	146,096,059	145,851,866	124,035,650
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		146,580,964	146,352,290	146,096,059	145,851,866	124,035,650
<b>3. All Costs (1 + 2)</b>		146,580,964	146,352,290	146,096,059	145,851,866	124,035,650
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423		146,580,964	146,352,290	146,096,059	145,851,866	124,035,650
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 146,580,964	\$ 146,352,290	\$ 146,096,059	\$ 145,851,866	\$ 124,035,650
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		46,283,526		General Revenue		
Trust Funds		6,318,221,847		Trust Funds		
<b>TOTAL</b>		\$6,364,505,373		<b>TOTAL</b>		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

Water Policy  
CIP-3  
Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Water Policy & Ecosystems Restoration 37200100	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	089080	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Continuation Debt Service - Everglades Restoration Bonds		
<b>Statutory Authority:</b>	Sections 201.15(1)(b), 215.619, 373.470, 373.472, and 375.051 Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b> <b>FY 2020-21</b> <b>FY 2021-22</b>
<b>I. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$

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### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		25,805,069	25,833,675	25,968,003	25,889,693	26,037,668
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		25,805,069	25,833,675	25,968,003	25,889,693	26,037,668
<b>3. All Costs (1 + 2)</b>		25,805,069	25,833,675	25,968,003	25,889,693	26,037,668
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423						
Fund Code:						
<b>TOTAL (3 + 4)</b>		25,805,069	25,833,675	25,968,003	25,889,693	26,037,668
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

Waste Management  
CIP-3  
Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	089270	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Debt Service- Inland Protection Financing Corporation		
<b>Statutory Authority:</b>	Section 376.3075 (1) Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b> <b>FY 2020-21</b> <b>FY 2021-22</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2212		9,682,063	9,566,682	9,448,047	9,322,935	9,188,765
<b>TOTAL (3 + 4)</b>		\$ 9,682,063	\$ 9,566,682	\$ 9,448,047	\$ 9,322,935	\$ 9,188,765
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds		70,644,146		Trust Funds		
<b>TOTAL</b>		\$70,644,146		<b>TOTAL</b>		
<b>Changes in Agency Service Costs</b>		<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300		<b>Project Category:</b>				
<b>Appropriation Category Code:</b>	087889		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	Petroleum Tanks Cleanup						
<b>Statutory Authority:</b>	Section 376.3071 (4) Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	
<b>I. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2212		110,000,000	110,000,000	110,000,000	110,000,000	110,000,000
TOTAL (3 + 4)		\$ 110,000,000	\$ 110,000,000	\$ 110,000,000	\$ 110,000,000	\$ 110,000,000
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds		2,426,741,467		Trust Funds		
TOTAL		\$2,426,741,467		TOTAL		\$0
Changes in Agency Service Costs		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>					
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	080524	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Drycleaning Solvent Contaminated Site Cleanup Program						
<b>Statutory Authority:</b>	Section 376.3078, Florida Statutes						
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.?(Y/N)</b>	<b>YES NO</b>			
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>		
<b>1. Basic Construction Costs</b>	\$	\$	\$	\$	\$		
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>	\$	\$	\$	\$	\$		

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:	2780	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds		119,447,580		Trust Funds		
TOTAL		\$119,447,580		TOTAL		\$0
<b>Changes in Agency Service Costs</b>		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$



### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection			<b>Agency Priority:</b>			
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300			<b>Project Category:</b>			
<b>Appropriation Category Code:</b>	Hazardous Waste Contaminated Site Cleanup 088502			<b>LRPP Narrative Page:</b>			
<b>PROJECT TITLE:</b>	Hazardous Waste Contaminated Site Cleanup Program						
<b>Statutory Authority:</b>	Section 376.308, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

Office of Policy and Budget - July 2016

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:	2780	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	Waste Tire Abatement 086000	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Waste Tire Abatement		
<b>Statutory Authority:</b>	Chapter 403.7125, Florida Statutes, Chapter 403.704(12), Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.?(Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>	Statewide		
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b> <b>FY 2020-21</b> <b>FY 2021-22</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$

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### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:	2644	750,000	750,000	750,000	750,000	750,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
<b>TOTAL</b>		<b>TOTAL</b>				
<b>Changes in Agency Service Costs</b>		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	Landfill Closure 087777	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Solid Waste Landfill Closure Account		
<b>Statutory Authority:</b>	Chapter 403.7125, Florida Statutes, Chapter 403.704(12), Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.?(Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>	Statewide		
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b> <b>FY 2020-21</b> <b>FY 2021-22</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$

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### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:	2644	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue				<b>General Revenue</b>		
Trust Funds			3,339,764	<b>Trust Funds</b>		
<b>TOTAL</b>			\$3,339,764	<b>TOTAL</b>		
<b>Changes in Agency Service Costs</b>		<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	Osborne Reef- Waste Tire Removal 141131	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Waste Tire Abatement		
<b>Statutory Authority:</b>	Chapter 403.7125, Florida Statutes, Chapter 403.704(12), Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.?(Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>	Statewide		
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b> <b>FY 2020-21</b> <b>FY 2021-22</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$

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### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:	2644	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue				<b>General Revenue</b>		
Trust Funds			3,800,000	<b>Trust Funds</b>		
<b>TOTAL</b>			\$3,800,000	<b>TOTAL</b>		
<b>Changes in Agency Service Costs</b>		<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
<b>Subtotal</b>						
OPS						
<b>Subtotal</b>						
Expenses						
<b>Subtotal</b>						
Other (Specify)						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$



Recreation and Parks

CIP-3

Project Explanation

### CIP-3: Short -Term Project Explanation Form

<b>Agency:</b>	Environmental Protection		<b>Agency Priority:</b>			
<b>Budget Entity and Budget Entity Code:</b>	State Park Operations 37500300		<b>Project Category:</b>		SPRF	
<b>Appropriation Category Code:</b>	088137		<b>LRPP Narrative Page:</b>			
<b>PROJECT TITLE:</b>	Grants & Donations Spending Authority					
<b>Statutory Authority:</b>	Chapter 258, Florida Statutes					
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>No</b>	<b>Force Acct.? (Y/N)</b>	<b>n/a</b>	
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>
n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Geog. Location:</b>	Statewide					
<b>County:</b>	Statewide					
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>
n/a	-		-	\$ -	\$ -	
<b>Schedule of Project Components</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$
<b>a. Construction Cost</b>						
<b>b. Permits, Inspections, Impact Fees</b>						
<b>c. Communication requirements (conduits, wiring, etc.)</b>						
<b>d. Utilities outside building</b>						
<b>e. Site Development (roads, paving, etc.)</b>						
<b>f. Energy efficient equipment</b>						
<b>g. Art allowance (F.S., Section 255.043)</b>						
<b>h. Other</b>		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<b>Subtotal:</b>		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

### CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) A/E Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable equipment/furniture						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2261/2339						
<b>TOTAL (3 + 4)</b>		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

Coastal and Aquatic Managed Areas

CIP-3

Project Explanation

### CIP-3: Short-Term Project Explanation Form

<b>Agency:</b>	Environmental Protection			<b>Agency Priority:</b>			
<b>Budget Entity and Budget Entity Code:</b>	CAMA 3750 0400			<b>Project Category:</b>	SPRF, SPPP SPEF		
<b>Appropriation Category Code:</b>	083643			<b>LRPP Narrative Page:</b>			
<b>PROJECT TITLE:</b>	Statewide Maintenance, Repairs and Construction Management						
<b>Statutory Authority:</b>							
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>	Statewide;						
<b>County:</b>	Statewide;						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	
<b>1. Basic Construction Costs</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>a. Construction Cost</b>		290,000	290,000	290,000	290,000	290,000	
<b>b. Permits, Inspections, Impact Fees</b>		5,000	5,000	5,000	5,000	5,000	
<b>c. Communication requirements (conduits, wiring, etc.)</b>		-					
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>		-					
<b>f. Energy efficient equipment</b>		-					
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		295,000	295,000	295,000	295,000	295,000	-

### CIP-3: Short-Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechatural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		295,000	295,000	295,000	295,000	295,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2423						
<b>TOTAL (3 + 4)</b>		\$ 295,000	\$ 295,000	\$ 295,000	\$ 295,000	\$ 295,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
<b>TOTAL</b>		<b>TOTAL</b>			\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
<b>Subtotal</b>						
OPS						
<b>Subtotal</b>						
Expenses						
<b>Subtotal</b>						
Other (Specify)						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$