

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: ADMIN SERVICES						37010000	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						37010100	
G/A-LOC GOV/NONST ENT-FCO						140000	28
CLEAN MARINA						140122	
FEDERAL GRANTS TRUST FUND	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	2261	
GRANTS AND DONATIONS TF	300,000		300,000		300,000	2339	
TOTAL APPRO.....	3,300,000	1,500,000	1,800,000	1,500,000	1,800,000		
PGM: STATE LANDS						37100000	
<u>LAND ADMIN AND MGMT</u>						37100400	
FIXED CAPITAL OUTLAY						080000	
LAND ACQ, ENVIR/UNIQ, STW						084108	
FLORIDA FOREVER TF.....	15,156,206	15,156,206	15,156,206	15,156,206	15,156,206	2348	
LAND ACQUISITION- FCT						084112	20
GENERAL REVENUE FUND	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	1000	
FLORIDA FOREVER TF	5,360,906	5,360,000	5,360,000	5,360,000	5,360,000	2348	
TOTAL APPRO.....	10,360,906	10,360,000	10,360,000	10,360,000	10,360,000		
DEBT SERVICE						089070	84
LAND ACQUISITION TF.....	146,580,964	146,352,290	146,096,059	145,851,866	124,035,650	2423	
TOTAL: LAND ADMIN AND MGMT						37100400	
BY FUND							
GENERAL REVENUE FUND	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	1000	
FLORIDA FOREVER TF	20,517,112	20,516,206	20,516,206	20,516,206	20,516,206	2348	
LAND ACQUISITION TF	146,580,964	146,352,290	146,096,059	145,851,866	124,035,650	2423	
TOTAL BUREAU.....	172,098,076	171,868,496	171,612,265	171,368,072	149,551,856		

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: WATER POL/ECO RESTORE						37200000	
WATER POL/ECOSYSTEMS RESTO						37200100	
FIXED CAPITAL OUTLAY						080000	
DEBT SERVICE-SAVE EVERG						089080	83
LAND ACQUISITION TF.....	25,805,069	25,833,675	25,968,003	25,889,693	26,037,668	2423	
G/A-LOC GOV/NONST ENT-FCO						140000	
EVERGLADES RESTORATION						141117	1
SAVE OUR EVERGLADES TF	112,900,000	100,000,000	100,000,000	100,000,000	100,000,000	2221	
LAND ACQUISITION TF	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000	2423	
TOTAL APPRO.....	144,900,000	132,000,000	132,000,000	132,000,000	132,000,000		
N EVERGLADES/ESTUARIES PRT						141118	2
GENERAL REVENUE FUND	5,824,918	5,824,918	5,824,918	5,824,918	5,824,918	1000	
LAND ACQUISITION TF	28,175,082	28,175,082	28,175,082	28,175,082	28,175,082	2423	
TOTAL APPRO.....	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000		
G/A WMD ALTERN WATER SUPP						149931	4
GENERAL REVENUE FUND	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	1000	
LAND ACQUISITION TF	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000	2423	
TOTAL APPRO.....	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000		
TOTAL: WATER POL/ECOSYSTEMS RESTO						37200100	
BY FUND							
GENERAL REVENUE FUND	18,824,918	18,824,918	18,824,918	18,824,918	18,824,918	1000	
SAVE OUR EVERGLADES TF	112,900,000	100,000,000	100,000,000	100,000,000	100,000,000	2221	
LAND ACQUISITION TF	117,980,151	118,008,757	118,143,085	118,064,775	118,212,750	2423	
TOTAL BUREAU.....	249,705,069	236,833,675	236,968,003	236,889,693	237,037,668		

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	<u>Priority</u>
	AGY REQUEST FY 2017-18	AG FCO PLAN FY 2018-19	AG FCO PLAN FY 2018-19	AG FCO PLAN FY 2019-20	AG FCO PLAN FY 2020-21	AG FCO PLAN FY 2021-22	POS	AMOUNT	POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER RESTORATION AST											37220000	
<u>WATER RESTORATION ASSIST</u>											37220100	
FIXED CAPITAL OUTLAY											080000	49
LAKE APOPKA RESTORATION											080167	
LAND ACQUISITION TF.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000					2423	
RESTORE/DEEPWATER HORIZON											087125	31
FEDERAL GRANTS TRUST FUND.....	500,000	500,000	500,000	500,000	500,000	500,000					2261	
NFWF/DEEPWATER HORIZON											087126	32
GRANTS AND DONATIONS TF.....	500,000	500,000	500,000	500,000	500,000	500,000					2339	
NRDR/FINAL - DEEPWATER HOR											087127	33
COASTAL PROTECTION TF.....	500,000	500,000	500,000	500,000	500,000	500,000					2099	
SPRINGS RESTORATION											087870	In the base
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000					2423	
G/A-LOC GOV/NONST ENT-FCO											140000	26
G/A-NPS MGMT PLANNING											140076	
GENERAL REVENUE FUND	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000					1000	
FEDERAL GRANTS TRUST FUND	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000					2261	
TOTAL APPRO.....	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000						
BEACH PROJECTS - STW											140126	6
GENERAL REVENUE FUND	14,939,505	14,939,505	14,939,505	14,939,505	14,939,505	14,939,505					1000	
LAND ACQUISITION TF	10,060,495	10,060,495	10,060,495	10,060,495	10,060,495	10,060,495					2423	
TOTAL APPRO.....	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000						

	COL A03 AGY REQUEST FY 2017-18	COL A06 AG FCO PLAN FY 2018-19	COL A07 AG FCO PLAN FY 2019-20	COL A08 AG FCO PLAN FY 2020-21	COL A09 AG FCO PLAN FY 2021-22	CODES	<u>Priority</u>
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT		
ENVIR PROTECTION, DEPT OF PGM: WATER RESTORATION AST WATER RESTORATION ASSIST						37000000 37220000 37220100	
G/A-LOC GOV/NONST ENT-FCO DRINK WATER FAC CONSTR-SRL						140000 140129	23
GENERAL REVENUE FUND	11,888,200	12,320,000	12,320,000	12,320,000	12,320,000	1000	
DRINKING WATER REV LOAN TF	90,756,873	90,756,873	90,756,873	90,756,873	90,756,873	2044	
TOTAL APPRO.....	102,645,073	103,076,873	103,076,873	103,076,873	103,076,873		
WASTEWATER TREAT FAC CONST						140131	24
GENERAL REVENUE FUND	6,540,800	7,000,000	7,000,000	7,000,000	7,000,000	1000	
WASTEWTR/STORMWTR REVOL TF	136,147,231	136,147,231	136,147,231	136,147,231	136,147,231	2661	
TOTAL APPRO.....	142,688,031	143,147,231	143,147,231	143,147,231	143,147,231		
G/A-IRL-ESTUARY REST						141114	3
LAND ACQUISITION TF.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2423	
SMALL CO WASTEWTR TRMT GNT						143276	27
GENERAL REVENUE FUND	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1000	
FEDERAL GRANTS TRUST FUND	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	2261	
TOTAL APPRO.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		
TOTAL: WATER RESTORATION ASSIST BY FUND						37220100	
GENERAL REVENUE FUND	40,368,505	41,259,505	41,259,505	41,259,505	41,259,505	1000	
DRINKING WATER REV LOAN TF	90,756,873	90,756,873	90,756,873	90,756,873	90,756,873	2044	
COASTAL PROTECTION TF	500,000	500,000	500,000	500,000	500,000	2099	
FEDERAL GRANTS TRUST FUND	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	2261	
GRANTS AND DONATIONS TF	500,000	500,000	500,000	500,000	500,000	2339	
LAND ACQUISITION TF	85,060,495	85,060,495	85,060,495	85,060,495	85,060,495	2423	
WASTEWTR/STORMWTR REVOL TF	136,147,231	136,147,231	136,147,231	136,147,231	136,147,231	2661	
TOTAL BUREAU.....	375,333,104	376,224,104	376,224,104	376,224,104	376,224,104		

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
ENVIR PROTECTION, DEPT OF						37000000	
PGM: WASTE MANAGEMENT						37450000	
<u>WASTE MANAGEMENT</u>						37450300	
FIXED CAPITAL OUTLAY						080000	
LANDFILL CLOSURES						087777	16
SOLID WASTE MGMT TF.....	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2644	
PETROLEUM TANKS CLEANUP						087889	22
INLAND PROTECTION TF.....	110,000,000	110,000,000	110,000,000	110,000,000	110,000,000	2212	
HAZARD WASTE/SITE CLEANUP						088502	15
WATER QUALITY ASSURANCE TF.....	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	2780	
DEBT SERVICE						089270	82
INLAND PROTECTION TF.....	9,682,063	9,566,682	9,448,047	9,322,935	9,188,765	2212	
G/A-LOC GOV/NONST ENT-FCO						140000	
SOLID WASTE MANAGEMENT						140134	25
SOLID WASTE MGMT TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2644	
G/A-OSBORNE REEF TIRE REM						141131	18
SOLID WASTE MGMT TF.....	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	2644	
TOTAL: WASTE MANAGEMENT						37450300	
BY FUND							
INLAND PROTECTION TF	119,682,063	119,566,682	119,448,047	119,322,935	119,188,765	2212	
SOLID WASTE MGMT TF	6,750,000	6,750,000	6,750,000	6,750,000	6,750,000	2644	
WATER QUALITY ASSURANCE TF	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	2780	
TOTAL BUREAU.....	143,432,063	143,316,682	143,198,047	143,072,935	142,938,765		

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	
FIXED CAPITAL OUTLAY											080000	7
STATE PARK FACILITY IMPROV											080039	
GENERAL REVENUE FUND	2,500,000		2,500,000		2,500,000		2,500,000		2,500,000		1000	
LAND ACQUISITION TF	2,500,000		17,500,000		17,500,000		17,500,000		17,500,000		2423	
STATE PARK TRUST FUND	15,000,000										2675	
TOTAL APPRO.....	20,000,000		20,000,000		20,000,000		20,000,000		20,000,000			
LAND MANAGEMENT											080811	5
LAND ACQUISITION TF.....	10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		2423	
STW PARK RD MAINT REPAIRS											087156	9
STATE PARK TRUST FUND.....	1,875,000		1,875,000		1,875,000		1,875,000		1,875,000		2675	
REMOVE ACCESS BARRIERS-STW											088130	8
STATE PARK TRUST FUND.....	4,000,000		4,000,000		4,000,000		4,000,000		4,000,000		2675	
GRANTS & DONAT SPDG AUTH											088137	35
FEDERAL GRANTS TRUST FUND	3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		2261	
GRANTS AND DONATIONS TF	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		2339	
TOTAL APPRO.....	4,000,000		4,000,000		4,000,000		4,000,000		4,000,000			
G/A-LOC GOV/NONST ENT-FCO											140000	34
FED LAND/WATER CONSV/GRNTS											140001	
FEDERAL GRANTS TRUST FUND.....	4,000,000		4,000,000		4,000,000		4,000,000		4,000,000		2261	
NAT'L REC TRAIL GRANTS											140185	30
FEDERAL GRANTS TRUST FUND.....	2,500,000		2,500,000		2,500,000		2,500,000		2,500,000		2261	

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2017-18	POS AMOUNT	AG FCO PLAN FY 2018-19	POS AMOUNT	AG FCO PLAN FY 2019-20	POS AMOUNT	AG FCO PLAN FY 2020-21	POS AMOUNT	AG FCO PLAN FY 2021-22	POS AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	
G/A-LOC GOV/NONST ENT-FCO											140000	
PARKS & COMM TRAILS PROG											140695	12
STATE PARK TRUST FUND.....	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		2675	
TOTAL: STATE PARK OPERATIONS											37500300	
BY FUND												
GENERAL REVENUE FUND	2,500,000		2,500,000		2,500,000		2,500,000		2,500,000		1000	
FEDERAL GRANTS TRUST FUND	9,500,000		9,500,000		9,500,000		9,500,000		9,500,000		2261	
GRANTS AND DONATIONS TF	1,000,000		1,000,000		1,000,000		1,000,000		1,000,000		2339	
LAND ACQUISITION TF	12,500,000		27,500,000		27,500,000		27,500,000		27,500,000		2423	
STATE PARK TRUST FUND	21,875,000		6,875,000		6,875,000		6,875,000		6,875,000		2675	
TOTAL BUREAU.....	47,375,000		47,375,000		47,375,000		47,375,000		47,375,000			
COASTAL/AQUATIC MGD AREAS											37500400	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	11
LAND ACQUISITION TF.....	295,000		295,000		295,000		295,000		295,000		2423	
G/A-LOC GOV/NONST ENT-FCO											140000	
FLORIDA CZM PROGRAM											140061	29
FEDERAL GRANTS TRUST FUND.....	832,000		832,000		832,000		832,000		832,000		2261	
TOTAL: COASTAL/AQUATIC MGD AREAS											37500400	
BY FUND												
FEDERAL GRANTS TRUST FUND	832,000		832,000		832,000		832,000		832,000		2261	
LAND ACQUISITION TF	295,000		295,000		295,000		295,000		295,000		2423	
TOTAL BUREAU.....	1,127,000		1,127,000		1,127,000		1,127,000		1,127,000			
TOTAL: ENVIR PROTECTION, DEPT OF											37000000	
BY FUND												
GENERAL REVENUE FUND	74,128,423		75,019,423		75,019,423		75,019,423		75,019,423		1000	
DRINKING WATER REV LOAN TF	90,756,873		90,756,873		90,756,873		90,756,873		90,756,873		2044	
COASTAL PROTECTION TF	500,000		500,000		500,000		500,000		500,000		2099	
INLAND PROTECTION TF	119,682,063		119,566,682		119,448,047		119,322,935		119,188,765		2212	
SAVE OUR EVERGLADES TF	112,900,000		100,000,000		100,000,000		100,000,000		100,000,000		2221	
FEDERAL GRANTS TRUST FUND	39,332,000		37,832,000		37,832,000		37,832,000		37,832,000		2261	

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF											37000000
GRANTS AND DONATIONS TF		1,800,000		1,500,000		1,800,000		1,500,000		1,800,000	2339
FLORIDA FOREVER TF		20,517,112		20,516,206		20,516,206		20,516,206		20,516,206	2348
LAND ACQUISITION TF		362,416,610		377,216,542		377,094,639		376,772,136		355,103,895	2423
SOLID WASTE MGMT TF		6,750,000		6,750,000		6,750,000		6,750,000		6,750,000	2644
WASTEWTR/STORMWTR REVOL TF		136,147,231		136,147,231		136,147,231		136,147,231		136,147,231	2661
STATE PARK TRUST FUND		21,875,000		6,875,000		6,875,000		6,875,000		6,875,000	2675
WATER QUALITY ASSURANCE TF		17,000,000		17,000,000		17,000,000		17,000,000		17,000,000	2780
TOTAL DEPARTMENT.....		1003,805,312		989,679,957		989,739,419		988,991,804		967,489,393	