



**CIP-A Leased Space:
Current Usage and Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000 2017/2022						
Service:	All State Owned and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
90,334	40,023	120	90,334	90,334	90,334	90,334	90,334
		Total:	40,023	40,023	40,023	40,023	40,023
			120	120	120	120	120
	% of Total Leased Space Privately-Owned <u>31%</u>		130,477	130,477	130,477	130,477	130,477
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
\$ 1,545,372	\$ 746,550	\$0.00	\$1,545,372	\$1,545,372	\$1,545,372	\$1,545,372	\$1,545,372
			796,282	809,394	824,196	836,666	851,468
			-	-	-	-	-
		Total:	\$2,341,655	\$2,354,766	\$2,369,568	\$2,382,038	\$2,396,840
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000 2017/2022						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
21,908	34,297	120	21,908	21,908	21,908	21,908	21,908
			34,297	34,297	34,297	34,297	34,297
			120	120	120	120	120
	% of Total Leased Space Privately-Owned <u>61%</u>	Total:	56,325	56,325	56,325	56,325	56,325
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
\$ 376,379	\$ 641,744		\$ 376,379	\$ 376,379	\$ 376,379	\$ 376,379	\$ 376,379
			683,017	693,858	706,138	716,498	728,778
			-	-	-	-	-
		Total:	\$ 1,059,397	\$ 1,070,238	\$ 1,082,517	\$ 1,092,878	\$ 1,105,157
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000 2017/2022						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
4,592	5,726		4,592	4,592	4,592	4,592	4,592
			5,726	5,726	5,726	5,726	5,726
	% of Total Leased Space Privately-Owned <u>55%</u>	Total:	10,318	10,318	10,318	10,318	10,318
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
\$ 78,891	\$ 104,806		\$ 78,891	\$ 78,891	\$ 78,891	\$ 78,891	\$ 78,891
			113,265	115,536	118,058	120,167	122,690
		Total:	\$ 192,156	\$ 194,426	\$ 196,948	\$ 199,058	\$ 201,580
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000 2017/2022						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
63,834			63,834	63,834	63,834	63,834	63,834
	% of Total Leased Space Privately-Owned _____0%_____	Total:	63,834	63,834	63,834	63,834	63,834
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
\$ 1,090,102			\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
		Total:	\$ 1,090,102	\$ 1,090,102	\$ 1,090,102	\$ 1,090,102	\$ 1,090,102
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 6500000 2017/2022						
Service:	Subleases From Other Agencies						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____N/A_____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	120	DCF	120	120	120	120	120
	% of Total Leased Space Privately-Owned _____0%_____		Total:	120	120	120	120
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
	Total:		\$ -	\$ -	\$ -	\$ -	\$ -
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2016