

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY											40000000
PGM: EXEC DIR/SUPPORT SVCS											40100000
<u>FINANCE AND ADMINISTRATION</u>											40100200
FIXED CAPITAL OUTLAY											080000
REED ACT PROJECT-STATEWIDE											080903
REVOLVING TRUST FUND.....	1,388,000	653,260	425,000	602,500	625,000	2600					
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PGM: ECONOMIC DEVELOPMENT											40500000
<u>ECONOMIC DEVELOPMENT</u>											40500100
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
SEED TRUST FUND.....	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	2041					
	=====	=====	=====	=====	=====						
TOTAL: ECONOMIC OPPORTUNITY											40000000
BY FUND											
SEED TRUST FUND	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	2041					
REVOLVING TRUST FUND	1,388,000	653,260	425,000	602,500	625,000	2600					
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TOTAL DEPARTMENT.....	4,588,000	3,853,260	3,625,000	3,802,500	3,825,000						
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