

**Rick Scott**  
GOVERNOR



**Cissy Proctor**  
EXECUTIVE DIRECTOR

## CAPTIAL IMPROVEMENT PLAN REQUEST

October 14, 2016

Ms. Cynthia Kelly, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Department of Economic Opportunity (DEO) Capital Improvements Program (CIP) Plan for Fiscal Year 2017-18 through Fiscal Year 2021-22 is submitted and has been posted to the Florida Fiscal Portal, per the July 2016 instructions. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,388,000 for the Fiscal Year 2017-18.

DEO's vision and mission is to promote economic opportunities for all Floridians through successful workforce, community, and economic development strategies. In fulfilling this vision and mission, DEO's Capital Improvements Program is designed to ensure the availability of adequate physical space to meet increased demands and to fully utilize space to the maximum extent possible.

This submission has been approved by Cissy Proctor, Executive Director.

If you have any questions, please contact William Currie, Chief of Budget Management at (850)245-7188.

Sincerely,

Damon Steffens  
Chief Financial Officer