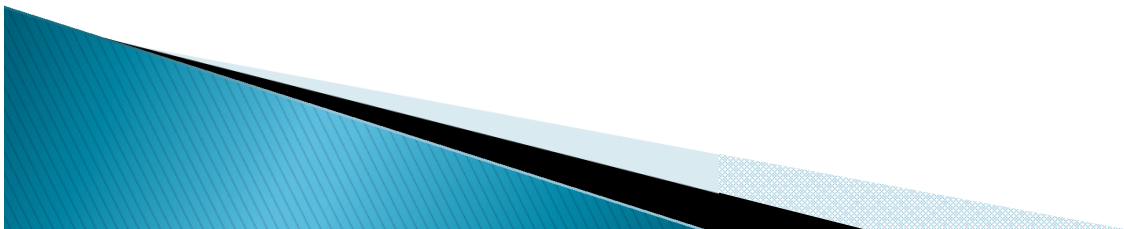




CIP-5 Capital Renewal Projects



Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Tomoka CI-Replace security windows in F dorm						256,000	
Tomoka CI-Replace security windows in B dorm						500,000	
Tomoka CI-Replace security windows in E dorm						500,000	
Avon Park CI-Replace gable siding on various buildings.						309,910	
Desoto CI -Replace & repair soffits & gable ends of various buildings						267,021	
Lake CI-Replace windows in academic and vocational buildings						119,495	
Lowell CI-Replace steel doors in vocational, training, visitor park, A & B dorms, tool room, annex sallyport and medical building						173,341	
Marion Work Camp-Replace soffit & fascia on various buildings						15,189	
Polk CI-Replace rusted fascia with insulated panels						63,731	
Polk CI-Replace doors & frames in central services, canteen/barber shop & dorms C-F						70,074	
Charlotte CI-Replace doors in the mechanical room, academic, D dorm & food service						110,250	
Martin CI-Replace stucco, cement, wire & insulation in dorms A,C,E,G, canteens & admin building						173,913	
Avon Park CI-Replace mixing valves through out compound						32,760	
Charlotte CI-Install surface mounted self contained shower system in D dorm						56,807	
Dade CI-Replace mixing valves through out compound						25,227	
Florida State Prison-Upgrade plumbing fixtures to stainless steel in dorms N & O						80,000	
FSP West-Upgrade plumbing fixtures to stainless steel in six dorms						240,000	
Hardee CI-Replace potable waster pipes, mixing valves and water coolers in dorms						1,595,040	
Hardee CI-Replace potable water pipes & water coolers in food service, support bldgs & chapel						641,734	
Holmes CI-Replace toilets & urinals in various dorms						25,000	
Homestead CI-Upgrade plumbing fixtures in various buildings						53,581	
Jackson CI-Replace all porcelain w/ stainless steel toilet/sink combo in G dorm						225,000	
Jackson CI-Replace all porcelain w/ stainless steel toilet/sink combo in F dorm						225,000	
Lake CI-Upgrade plumbing fixtures for inmate housing units & support buildings						127,380	
Lawtey CI-Replace toilets, sinks, & faucets in various dorms						40,000	
Lawtey CI-Upgrade/replace plumbing in laundry building						50,000	
Liberty CI-Replace potable water piping throughout institution						300,000	
Martin CI-Replacement of porcelain toilets at dorms E & F w/ stainless steel						666,813	

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Okaloosa CI-Replace plumbing fixtures with stainless steel in A & B dorms						40,000	
Okaloosa Work Camp-Replace plumbing fixtures with stainless steel in four dorms						60,000	
Polk CI-Install tankless natural gas water heaters in G dorm						53,109	
Polk CI-Replace all flush valves & install tank less water heaters in dorms A-D						224,238	
Putnam CI-Replace shower fixtures in various dorms						15,000	
Santa Rosa Annex-Replace toilet & sinks with stainless steel fixtures in dorms N, O & P						105,000	
Sumter CI-Replace porcelain sinks & replace with stainless in N dorm						276,360	
Zephyrhills CI-Replace sinks in D dorm						63,658	
ACI East Unit-Upgrade electrical system in warehouse/canteen building						125,000	
Hamilton CI-Replace exterior lights in various buildings						30,000	
Mayo CI-Replace exterior lighting in dorms						10,000	
Sumter CI-Upgrade electrical system in automotive shop						63,000	
CFRC -Install emergency generator at training building						272,921	
Lake CI-Replace interior lighting with energy efficient lighting in various buildings						165,228	
Lake CI-Replace exterior lighting at gatehouse front, education buildings & dorms E-F						70,812	
Polk CI-Upgrade lighting in dark areas						26,555	
Charlotte CI-Replace remaining wall packs with LED						21,813	
Okeechobee CI-Replace LED wall packs on various buildings						27,825	
SFRC Main & South Units-Replace lighting at main & south units						773,735	
ACI East Unit-Replace nine unit heaters in vocational/autobody building						25,000	
ACI West Unit-Replace three HVAC units						22,500	
Dinsmore WRC-Replace HVAC equipment						85,000	
Calhoun CI-Replace exhaust fans in B dorm						75,000	
Calhoun CI-Replace exhaust fans in A dorm						30,000	
Calhoun CI-Replace exhaust fans in C dorm						30,000	
Calhoun CI-Replace hydronic boiler & unit heaters in D dorm						30,000	
Calhoun CI-Replace hydronic boiler & unit heaters in E dorm						65,000	
Calhoun CI-Replace hydronic boiler & unit heaters in F dorm						65,000	
Calhoun CI-Replace hydronic boiler & unit heaters in G dorm						65,000	
Calhoun CI-Replace thirteen exhaust/supply fans in laundry building						65,000	

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Century Work Camp-Replace hydronic boiler in L dorm						32,000	
Century CI-Replace three HVAC units in chapel						25,000	
Charlotte CI-Replace exhaust fans in food service, warehouse & Y dorm						54,000	
Columbia CI-Replace HVAC units in C,D,E,F,G,J & K dorms						50,803	
Dade CI-Replace ceiling fans & exhaust fans						150,000	
Desoto CI -Replace HVAC in various buildings						100,465	
Everglades CI-Replace condensing units in food service & warehouse						93,678	
Everglades CI-Replace & install wall mount fans in A through H dorms.						52,519	
Florida State Prison-Replace three HVAC units on training building						90,000	
Gulf Annex-Replace HVAC system in chapel						45,000	
Homestead CI-Renovate ductwork in health classification, A dorm, complex 1 & B dorm						33,856	
Jackson CI-Replace three HVAC units in vocational building						33,000	
Jackson CI-Replace five HVAC units in academic building						69,000	
Lake CI-Replace HVAC in security offices						36,881	
Lancaster CI-Replace AC window unit, heaters, exhaust fans & gas furnaces in laundry/vocational building						75,000	
Lancaster CI-Replace training building HVAC						20,000	
Lawtey CI-Replace training building HVAC						25,000	
Liberty CI-Replace hydronic boiler/unit heater system in vocational building						50,000	
Liberty CI-Replace nine exhaust fans in vocational building						18,000	
Liberty CI-Replace hydronic boiler/unit heater system in D dorm						50,000	
Liberty CI-Replace nine exhaust fans in D dorm						25,000	
Liberty CI-Replace hydronic boiler/unit heater system in H dorm						50,000	
Liberty CI-Replace nine exhaust fans in H dorm						25,000	
Liberty CI-Replace four HVAC units in I dorm						12,000	
Liberty CI-Replace two HVAC units in chapel						30,000	
Marion CI-Replace heating units, piping system, boilers, & control equipment in dorms D,F & G						2,869,479	
Mayo CI-Replace HVAC in classification/medical, library and vocational areas						50,000	
Mayo CI-Replace HVAC in dorms						100,000	
Okaloosa CI-Replace four HVAC units at main unit						92,000	
Okaloosa CI-Replace four HVAC units in chapel						69,000	
Okaloosa CI-Replace HVAC system in canteen						15,000	

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Okeechobee CI-Replace HVAC in security, property, admin, multi treatment, training, chapel, library & warehouse						150,476	
Polk CI-Replace two HVAC units in chapel						160,802	
Putnam CI-Replace heaters in various dorms						15,000	
Quincy Annex-Replace nine exhaust fans in central complex						25,000	
RMC-Remove steam boilers & add natural gas cook pots & natural gas hot water heaters for food service & laundry.						100,000	
Santa Rosa CI-Replace exhaust fans in medical/classification building						19,000	
Santa Rosa CI-Replace/upgrade water heaters in G dorm						60,000	
Santa Rosa CI-Upgrade plumbing valves & controls in G dorm						60,000	
Santa Rosa CI-Replace gas furnaces in G dorm						65,000	
Santa Rosa CI-Replace six gas furnaces in H dorm						33,000	
Santa Rosa CI-Replace HVAC units in administration building						80,000	
Santa Rosa CI-Replace HVAC units in academic building						72,000	
SFRC Main & South Units & CRC's- Replace HVAC units & exhaust fans at main & south units & CRC's						190,307	
Sumter CI-Replace propane gas furnaces in complex 4,complex 2 & complex 1						79,664	
Taylor Annex-Replace annex HVAC units						56,000	
Taylor CI-Replace water heaters in H dorm						30,000	
Tomoka Work Camp-Replace heating systems in food service & all four dorms						20,000	
Wakulla CI-Replace HVAC units for warehouse, laundry, C,B,G,H dorms.						60,000	
Wakulla Work Camp-Replace heaters in S dorm						24,000	
Walton CI-Replace HVAC unit in chapel						15,000	
ACI West Unit-Upgrade confinement cell doors						155,000	
SFRC-Replace louver type windows in 9 dorms						594,816	
Zephyrhills CI-Expand/renovate control room						200,000	
ACI East Unit-Replace carpet in administration building						150,000	
ACI East Unit-Replace shower wall & floor tile & various plumbing fixtures in M dorm						70,000	
ACI East Unit-Replace flooring & paint in multi treatment building.						135,000	
ACI West Unit-Replace seven hollow metal door frames, doors, & hardware in D dorm						17,500	
ACI West Unit-Replace shower wall & floor tile & various plumbing fixtures in D dorm						70,000	

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
ACI West Unit-Replace seven hollow metal door frames, doors, & hardware in E dorm						17,500	
ACI West Unit-Replace shower wall & floor tile & various plumbing fixtures in E dorm						70,000	
ACI West Unit-Replace seventeen hollow metal door frames, doors, hardware, & locking controls in G dorm						65,000	
ACI West Unit-Replace shower wall & floor tile & various plumbing fixtures in G dorm						70,000	
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in A dorm						20,000	
Calhoun CI-Renovate bathrooms in A dorm						110,000	
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in E dorm						20,000	
Calhoun CI-Renovate bathrooms in D dorm						110,000	
Century Work Camp-Replace flooring in security building						7,500	
Century CI-Replace carpet/flooring & paint in chapel						25,000	
Century CI-Replace exterior doors & frames in E dorm						15,000	
Gulf CI-Replace carpet in health/classification building						32,000	
Gulf CI-Renovate/repair bathrooms in G dorm						250,000	
Gulf CI-Renovate/repair bathrooms in F dorm						250,000	
Gulf CI-Replace bathroom fixtures & tile in Y dorm						70,000	
Gulf CI-Renovate bathrooms in chapel						40,000	
Holmes CI-Remove VCT & treat concrete floor in various dorms						50,000	
Liberty CI-Replace carpet/misc tile in chapel						25,000	
NWFRC-Replace carpet/tile in education building						48,000	
Santa Rosa CI-Remove VCT tile & seal floor in H dorm						20,000	
Santa Rosa CI-Renovate bathrooms in H dorm						110,000	
Santa Rosa CI-Replace carpet in chapel						22,000	
Santa Rosa CI-Replace carpet & tile in training building						42,000	
Walton CI-Replace mortise locks in institutional buildings						50,000	
Avon Park CI-Expanded metal to replace ceiling panels in hallways in A-C dorms						121,346	
Desoto CI -Renovate building interiors to include windows, doors, flooring & paint.						286,050	
Lake CI-Replace hollow metal frames in Tier building						32,456	
Marion Work Camp-Replace flooring in gatehouse, multi purpose, M-P dorms & food service						43,483	
Polk CI-Replace water damaged ceiling in multi treatment						38,947	
Polk CI-Replace carpet in multi treatment						19,237	

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Polk CI-Replace VCT flooring to include in E dorm						32,780	
Polk CI-Replace carpet in chapel						15,342	
Polk CI-Replace VCT flooring in F dorm						32,780	
Charlotte CI-Replace flooring in maintenance, classification & chapel						36,313	
CFRC -Provide additional parking for visitors & staff						368,813	
Mayo CI-Install fiber optic for voice over system							200,000
FWRC Work Camp-Replace emergency generator enclosure							58,012
Sumter Work Camp-Upgrade compound lighting to LED							442,575
Liberty Work Camp-Reroof shakedown building							9,600
Lowell CI-Reroof multi purpose building							830,625
Liberty CI-Reroof food service building							156,000
Liberty Work Camp-Reroof inmate pavilion							12,500
Liberty Work Camp-Reroof inmate pavilion							12,500
NWFRC-Reroof recreation building							43,200
Okaloosa CI-Reroof recreation building							48,500
Okaloosa CI-Reroof canteen support building							44,000
Kissimmee CRC-Reroof old laundry & outside visiting park							28,514
Gulf CI-Reroof recreation building							36,000
Liberty CI-Reroof chapel building							90,000
Liberty CI-Reroof maintenance building							90,000
Liberty CI-Reroof training building							84,000
Liberty CI-Reroof firing range building							30,000
NWFRC-Reroof firing range building							36,000
NWFRC-Reroof training building							144,000
Santa Rosa CI-Reroof chapel building							92,400
Liberty CI-Reroof staff duplex							66,000
Okeechobee CI-Reroof warden's residence							42,000
Lancaster CI-Build new open bay dorm							1,200,000
Lancaster CI-Renovate/upgrade B dorms							200,000
Mayo CI-Demo old training building							50,000
New River STOP Camp Training-Renovate training building							30,000
New River STOP Camp Training-Restroom building, various repairs, interior & exterior							7,000
New River STOP Camp Training-dorms 1, 2, 3, & 4 various repairs, interior & exterior							7,000
Dade CI-Renovate warehouse							99,506
New River STOP Camp Training-Repair exterior of food service building							37,000
New River STOP Camp Training-Replace medical building windows							5,000
ACI East Unit-Replace windows in welding building							12,000

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Gulf Annex-Replace gutters on Q dorm							25,000
Gulf CI-Replace windows in vocational building							55,000
Gulf CI-Replace windows on recreation building							15,000
Gulf Forestry Camp-Replace windows on warehouse building							20,000
Jackson Work Camp-Replace doors in work squad, warehouse, storage/maintenance, shakedown & dorms I & J							21,000
Liberty CI-Replace windows in training building							15,000
NWFRC-Replace windows in chapel							25,000
NWFRC-Replace windows in canteen/barbershops							10,000
NWFRC-Replace windows in training building							15,000
NWFRC-Replace windows in vocational building							50,000
Tomoka CI-Replace gutters on laundry & education							15,000
Hernando CI-Replace windows in various buildings							12,653
Lake CI-Replace soffit & fascia on several building							36,881
Marion Work Camp-Replace all single hung windows							75,680
Marion Work Camp-Replace all gable siding							12,535
Dade CI-Replace door & lock hardware through out facility							95,596
Everglades CI-Replace sealant & silicone with guard sealant in dorms A-H							67,271
Everglades CI-Install new rainguard lumber/plywood							101,630
Okeechobee CI-Reseal wall joints on six T dorms.							133,764
SFRC CRC's-Replacement of windows at CRC's							194,733
SFRC Main & South Units-Replace siding main & south units							45,438
SFRC Main & South Units & CRC's-Replace doors & hardware at main, south units & CRC's							1,868,552
Cross City CI-Replace worn out windows in food service							130,000
Avon Park CI-Replace damaged porcelain sinks with stainless steel sink & faucet at various locations of the institution.							89,528
Charlotte CI-Replace porcelain sinks in D dorm with stainless							34,137
Cross City CI-Replace water coolers in various buildings							24,000
Dade CI-Replace water coolers in various buildings							23,132
Dade CI-Install scald safe water system							162,278
Everglades CI-Replace mixing valves in dorms B-F & food service							33,193
Everglades CI-Replace/upgrade admin & visitor control plumbing							6,508,803
Hardee Work Camp-Renovate potable water system & water coolers							331,341

Project Description	DMS	Critical	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Bldg.#	routine					
Holmes CI-Replace water coolers in various buildings							15,000
Homestead CI-Replace frame & bathroom plumbing in staff housing							29,505
Homestead CI-Replace frame & bathroom plumbing in staff housing							23,604
Homestead CI-Replace frame & bathroom plumbing in staff housing							26,555
Homestead CI-Replace frame & bathroom plumbing in staff housing							22,129
Homestead CI-Replace frame & bathroom plumbing in staff housing							29,505
Homestead CI-Installation of staff restrooms in dormitories							36,114
Lake CI-Replace water coolers in various buildings							65,059
Lake CI-Replace sinks in dorms A-C							26,555
Lake CI-Replace toilets in dorms A-C							42,487
Lowell CI-Replace faucets in dorms A & B, wellness and vocational areas							19,473
Marion CI-Replace water coolers in various buildings							86,302
Marion CI-Replace water & sewer piping in dorm D&F & food service							2,595,702
Mayo CI-Replace natural gas heaters							20,000
Mayo CI-Replace water heaters							16,000
Polk CI-Replace porcelain sinks with stainless steel, valve assemblies & install two drinking water systems in E dorm							246,618
Putnam CI-Upgrade plumbing system in E dorm							15,000
SFRC Main & South Units & CRC's- Replace plumbing at main & south units & CRC's							879,123
Sumter CI-Replace water heater in complex 1							17,128
Union CI-Install new drain waste & water piping system in food service							30,000
Union CI-Replace existing grease trap							12,600
Union CI-Replace water coolers in various buildings							24,000
Calhoun CI-Install emergency generator at training building							60,000
Holmes CI-Install emergency generator at training building							100,000
NWFRC-Install emergency generator at training building							50,000
NWFRC-Install six generators at staff housing & lift station							80,000
Baker CI-Place exhaust fans in laundry building							15,000
Calhoun CI-Replace exhaust fans in D dorm							30,000
Calhoun CI-Replace exhaust fans in E dorm							30,000
Calhoun CI-Replace exhaust fans in F dorm							30,000
Calhoun CI-Replace exhaust fans in G dorm							30,000
Calhoun CI-Replace eight HVAC units in various officer stations							54,000
Century CI-Replace three HVAC units							25,000

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Century CI-Replace HVAC system in training building							48,000
Dade CI-Replace heater in dorms F-H							91,613
Desoto CI -Replace exhaust fan motors in various buildings							23,014
Everglades CI-Replace HVAC units in various buildings							670,501
Everglades CI-Replace HVAC units in various buildings							113,299
Everglades CI-Replace unit heaters in all dorms, food service & warehouse							1,267,239
FSP West-Replace two HVAC units in chapel							30,000
FWRC Work Camp-Replace two HVAC units in dorms A&B							171,129
FWRC Work Camp-Replace HVAC units in laundry & food service							53,846
Holmes CI-Replace window A/C units in various buildings							20,000
Jackson CI-Replace HVAC in dorms A-C							30,000
Lawtey CI-Replace multi purpose bldg HVAC							80,000
Lawtey CI-Replace chapel HVAC							35,000
Liberty CI-Replace hydronic boiler/unit heater system in E dorm							50,000
Liberty CI-Replace nine exhaust fans in E dorm							25,000
Lowell CI-Replace A/C units in dorms A-D, tool room, culinary arts & work camp							590,100
Okaloosa CI-Replace four HVAC units in training building							45,000
Polk CI-Replace HVAC units in pesticide storage building							15,084
RMC-In dorms A-F,replace natural gas ceiling mount heaters & natural gas hot water heaters & run new gas lines to get off radiator heat from boilers & heat tubes from boilers. This will eliminate maintaining some of the hot water loop lines from the compound.							50,000
Santa Rosa CI-Replace HVAC units in chapel							30,000
Sumter CI-Replace exhaust fans various locations							29,484
Sumter CI-Replace HVAC units in G dorm & range pavilion							15,490
Sumter CI-Replace HVAC units in N dorm, automotive shop, complex 2 & WWTP							40,950
Tallahassee CRC-Replace HVAC systems							16,234
Wakulla Annex-Replace HVAC units in dorms N & J							25,000
Wakulla CI-Replace unit heaters in food service							15,000
Wakulla CI-Replace eight heat pump units in academic area							96,000
Zephyrhills CI-Replace non working heaters in food svc							16,380
Zephyrhills CI-Replace gas furnaces in A&B dorms							22,022
Zephyrhills CI-Replace gas furnaces in D dorm							11,823
ACI East Unit-Refinish concrete floor with epoxy coating in R dorm							80,000

Project Description	DMS	Critical	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Bldg.#	routine					
ACI East Unit-Replace 15 hollow metal door frames, doors, & hardware in welding building							38,000
ACI East Unit-Replace 10 hollow metal door frames, doors, & hardware in warehouse/canteen building							25,000
ACI East Unit-Refinish concrete floor with epoxy coating in warehouse/canteen building							80,000
ACI West Unit-Replace carpet & paint in chapel							25,000
ACI West Unit-Replace carpet & paint in library/education building							58,000
ACI West Unit-Replace 17 hollow metal door frames, doors, & hardware in PRIDE Textile building							40,000
ACI West Unit-Replace 14 hollow metal door frames, doors, & hardware in I dorm							35,000
ACI West Unit-Replace 17 hollow metal door frames, doors, hardware, & locking controls in F dorm							65,000
ACI West Unit-Replace shower wall & floor tile & various plumbing fixtures in F dorm							35,000
ACI West Unit-Replace 28 hollow metal door frames, doors, & hardware in maintenance building							70,000
ACI West Unit-Replace flooring in region office							14,000
Calhoun CI-Renovate bathrooms in control building							20,000
Calhoun CI-Replace wall tile & fixtures in bathrooms at education building							35,000
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in F dorm							20,000
Calhoun CI-Renovate bathrooms in F dorm							110,000
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in G dorm							20,000
Calhoun CI-Renovate bathrooms in G dorm							110,000
Calhoun CI-Replace carpet in chapel							23,000
Calhoun CI-Replace carpet/flooring & paint in training building							21,000
Century CI-Remove VCT tile & seal floor in A dorm							20,000
Century CI-Replace doors & frames in F dorm							20,000
Gulf Annex-Full interior renovation in health/classification building							1,450,000
Gulf CI-Renovate bathrooms in academic/library building							75,000
Gulf CI-Replace broken tile in dorm bathrooms							175,000
Gulf CI-Renovate OIC/caustic/canteen building							145,000
Gulf CI-Replace hollow metal door frames, doors, & openers in E dorm							25,000
Gulf CI-Replace flooring in E dorm							22,000
Gulf CI-Replace bathroom fixtures & tile in E dorm							70,000
Gulf CI-Replace hollow metal door frames, doors, & openers in D dorm							30,000

Project Description	DMS Bldg.#	Critical routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Gulf CI-Replace bathroom fixtures & tile in D dorm							70,000
Gulf CI-Replace hollow metal door frames, doors, & openers in C dorm							25,000
Gulf CI-Replace bathroom fixtures & tile in C dorm							70,000
Gulf CI-Replace hollow metal door frames, doors, & openers in B dorm							25,000
Gulf CI-Replace bathroom fixtures & tile in B dorm							70,000
Gulf CI-Replace hollow metal door frames, doors, & openers in A dorm							20,000
Gulf CI-Replace bathroom fixtures & tile in A dorm							70,000
Gulf CI-Replace doors in laundry building							35,000
Santa Rosa CI-Remove VCT tile & seal floor in A dorm							20,000
Santa Rosa CI-Renovate bathrooms in A dorm							110,000
Walton CI-Replace doors, frames & locks in laundry building							20,000
Walton CI-Replace carpet/misc tile in chapel							25,000
FSP West-Complete renovation of laundry building							100,000
FSP West-Complete renovation of recreation building							65,000
Union CI-Replace existing floor coatings in dorms A-M							2,278,000
Hernando CI-Replace carpet in administration & chapel							32,676
Lake CI-Replace tile in gatehouses, education vocational, education academic, south canteen, dorms D-F, security offices, chapel & training bldg							246,560
Lowell CI-Replace asbestos tile in A-D dorms							201,580
Taylor CI-Replace sixty shower doors in H,G & L dorms							150,000
Charlotte CI-Replace all mop closet doors with expanded metal							28,018
Homestead CI-Repair interior ceilings, walls & frames G dorm, chapel/library/Can ,food service, education, D dorm, E dorm, F dorm & complex 2							129,822
Franklin CI-Expand & repave training building parking lot							120,000
RMC West Unit-Replace bad asphalt & concrete around sallyport							10,000
Martin CI & Work Camp-Pave training building roadway, repave all perimeter roads & repave parking lot training bldg.							929,408
Okeechobee CI-Repair parking lot & perimeter road							17,850

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

1206000000/1000

Estimated Expenditures

FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
\$26,174,772	\$92,308,496	\$53,206,980	\$32,119,573	\$30,825,655

Total: All Costs by Fund Code

Project Description	DMS Bldg.#	Critical routine Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
			FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
		1000	\$26,174,772	\$92,308,496	\$53,206,980	\$32,119,573	\$30,825,655
		TOTAL	\$26,174,772	\$92,308,496	\$53,206,980	\$32,119,573	\$30,825,655

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

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NOTE: Portions of design and construction work by force account procedures requires OPS Labor.