

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT		
CORRECTIONS, DEPT OF											70000000	
PGM: SECURITY/INSTIT OPER											70030000	
<u>CORR FACILITY MAINT/REP</u>											70032000	Priority
FIXED CAPITAL OUTLAY											080000	
CORRECTIONAL FAC-LEASE PUR											080027	
GENERAL REVENUE FUND.....	57,136,422										1000	
COMPL/AMER DISABIL ACT											081010	3
GENERAL REVENUE FUND.....	3,710,000	750,000	750,000		750,000	750,000		750,000	750,000		1000	
MAJ REP,RENO & IMP/MAJ INS											083258	1
GENERAL REVENUE FUND.....	26,174,772	92,308,496	53,206,980		32,119,573	30,825,655					1000	
IMPROVS/SECURITY SYSTEMS											088225	2
GENERAL REVENUE FUND.....	3,528,150	20,686,267	11,324,001		12,910,631	13,254,758					1000	
CORR ENVIRONMENTAL DEFIC											088302	4
GENERAL REVENUE FUND.....	920,000	13,900,000	1,022,747								1000	
NEW/EXP ADMIN & SUPPT FAC											088362	
GENERAL REVENUE FUND.....		2,025,396			400,000	5,947,958					1000	
NEW,EXP/IMPRV/MEDICAL FACS											088368	5
GENERAL REVENUE FUND.....	650,000	3,750,000									1000	
TOTAL: CORR FACILITY MAINT/REP BY FUND											70032000	
GENERAL REVENUE FUND.....	92,119,344	133,420,159	66,303,728		46,180,204	50,778,371					1000	