



FLORIDA
DEPARTMENT of
CORRECTIONS

Governor
RICK SCOTT
Secretary
JULIE L. JONES

501 South Calhoun Street, Tallahassee, FL 32399-2500

<http://www.dc.state.fl.us>

LETTER OF TRANMITTAL

October 14, 2016

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, FL 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2017-18 through Fiscal Year 2021-22 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$92,119,344 for the 2017-18 fiscal year. Of this amount, \$57,136,422 is for debt service. The remaining amount is requested for critical repair and renovation, correction of environmental deficiencies, improvements to security systems, compliance with ADA standards and expansion of a regional pharmacy building.

Sincerely,

Julie L. Jones
Secretary