



STATE OF FLORIDA
DEPARTMENT OF CITRUS
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www.FloridaCitrus.org



SHANNON R. SHEPP
EXECUTIVE DIRECTOR
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G. ELLIS HUNT, JR.
CHAIRMAN
FLORIDA CITRUS COMMISSION

October 14, 2016

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2017-18 through Fiscal Year 2021-22 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2016. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2017-18 fiscal year.

This Plan includes funding for maintenance of existing facilities that support current activities of the Department of Citrus. No new facilities or expansions are required in the Plan period.

This submittal has been approved by Shannon Shepp, Executive Director.

Sincerely,

A handwritten signature in blue ink that reads "Christine C. Marion".

Christine C. Marion, PMP, CMA
Executive Director of Admin. and Finance