



## **CIP-A**

### **LEASED SPACE: CURRENT USAGE AND SHORT-TERM PROJECTIONS Fiscal Year 2017-18 through Fiscal Year 2021-22**



DCF Headquarters at Winewood Office Complex (Tallahassee)



**State of Florida  
Department of Children and Families**

**Rick Scott**  
Governor

**Mike Carroll**  
Secretary

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CIP-A

**Leased Space: Current Usage and Short-Term Projections**

**LEASED SPACE SUMMARY:**

*As of June 30, 2016, the department had 90 private sector leases totaling 816,677 square feet at an annual cost of \$16,097,530 and 18 DMS-owned leases totaling 542,114 square feet at an annual cost of \$9,313,515. The combined leased space is 1,389,197 square feet at approximated annual cost of \$25,411,048. Private sector leases represent 60.1% of the overall space leased by the department.*

*The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2015-2016; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases is anticipated. The department is projecting leased space to remain unchanged.*

**CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS**

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

CIP-A

Currently Occupied Space  
(Square Feet)

Projected Leased Space  
(Square Feet)

STATE- OWNED  
LEASED SPACE

PRIVATE  
LEASED SPACE

OTHER\*

FY 2015-16

FY 2016-17

FY 2017-18

FY 2018-19

FY 2019-20

DCF

542,114			542,114	542,114	542,114	542,114	542,114
	816,677		816,677	816,677	816,677	816,677	816,677

% of Total Private  
Leased Space  
60.10%

Annual Costs  
(Dollars)

Projected Leased Space  
(Dollars)

STATE- OWNED  
LEASED SPACE

PRIVATE  
LEASED SPACE

OTHER\*

FY 2015-16

FY 2016-17

FY 2017-18

FY 2018-19

FY 2019-20

DCF

\$ 9,313,515			\$ 9,313,519	\$ 9,313,519	\$ 9,313,519	\$ 9,313,519	\$ 9,313,519
	\$ 16,097,530		\$ 16,097,530	\$ 16,580,456	\$ 17,077,870	\$ 17,590,206	\$ 18,117,912

TOTAL

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

\*NOTE: "Other\*" means space leased from a local government or non-profit entity.