

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

| | COL A03 | COL A06 | COL A07 | COL A08 | COL A09 | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|----------|
| | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | |
| | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | CODES |
| CHILDREN & FAMILIES | | | | | | 60000000 |
| ADMINISTRATION | | | | | | 60900000 |
| PGM: EXECUTIVE LEADERSHIP | | | | | | 60900100 |
| EXECUTIVE DIR/SUPPORT SVCS | | | | | | 60900101 |
| FIXED CAPITAL OUTLAY | | | | | | 080000 |
| HRS/CAP NEEDS/CEN MGD FACS | | | | | | 080751 |
| GENERAL REVENUE FUND | 6,029,973 | | | | | 1000 |
| ADMINISTRATIVE TRUST FUND | 1,003,550 | | | | | 2021 |
| TOTAL APPRO..... | 7,033,523 | | | | | |