

State of Florida
Department of Agriculture &
Consumer Services

CIP-5 Five-Year
Capital Renewal Projects

FY 2017-18 thru FY 2021-22

CIP-5
Capital Renewal Schedule

**Executive Direction and
Support Services**

FY 2017-18 thru FY 2021-22

CIP-5: Service-Level Capital Renewal Projects

Agency	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42010300
Service	Executive Direction and Support Services	Appropriation Category Code:	083643
Project Title	Maintenance, Repairs, and Construction - Statewide	Agency Priority:	11
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) YES

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) NO

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) <input checked="" type="checkbox"/> envelope (BX) <input checked="" type="checkbox"/> interior (BI) <input checked="" type="checkbox"/> mechanical (BM) <input checked="" type="checkbox"/> plumbing (BP) <input checked="" type="checkbox"/> roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) <input checked="" type="checkbox"/>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) <input checked="" type="checkbox"/> electric distrib. (UD) _____ heating gen./distrib. (UH) <input checked="" type="checkbox"/> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <input checked="" type="checkbox"/>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
BE Electrical	2360	199,806				
BX Envelope	1000	600,000	600,000			
BX Envelope	2360	100,000				
BI Interior	2360	228,988				
BM Mechanical	1000	200,000				
BM Mechanical	2360	640,272	935,000	225,000		
BP Plumbing	2360	55,642				
BR Roof	2321	1,000,000				
BR Roof	2360	100,000				
BD Special	1000	367,500				
UC Cooling	1000	355,000				
UH Heating	1000	180,000				
CP Other Paving	2360	25,292				
TOTAL		4,052,500	1,535,000	225,000	0	0

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Roof Replacement and Restoration Project - Mayo	BU370201	Critical	400,000				
Mayo Building Exterior Waterproofing Project	BU370201	Critical	600,000	600,000			
HVAC Repairs and Improvements - Conner Bldg. Leon Cty.	BU370071	Critical	400,000	935,000	225,000		
Repairs and Improvements - Shaw Bldg. Plant Ind./Dairy Lab.	BU530214	Critical	300,000				
Roof Replacement Conner Lab Complex Leon Cty.	BU370740	Critical	600,000				
Repurposing Irradiator Bldg. - Alachua Cty.	BU010125	Critical	650,000				
HVAC Repairs - BSL3 Lab. - Kissimmee, Fl.	BU490208	Critical	1,102,500				

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
TOTAL		_____	_____	_____	_____	_____

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	G. SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

CIP-5
Capital Renewal Schedule

Florida Forest Service

FY 2017-18 thru FY 2021-22

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/SBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083643
Project Title:	Major Repairs, Renovations and Improvements to Facilities	Agency Priority:	11
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X _____

Level of Aggregation:

Service Institution/Campus (SUS/SBCC only): _____ NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) No

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) Yes

PART A: SYSTEM IDENTIFICATION

<p>BUILDING SYSTEM GROUP Annual group request? _____</p> <p>electrical (BE) <input checked="" type="checkbox"/> X envelope (BX) <input checked="" type="checkbox"/> X interior (BI) <input checked="" type="checkbox"/> X mechanical (BM) <input checked="" type="checkbox"/> X plumbing (BP) <input checked="" type="checkbox"/> X roof (BR) <input checked="" type="checkbox"/> X site (BG) <input checked="" type="checkbox"/> X special (BD) _____ structural (BS) <input checked="" type="checkbox"/> X</p> <p style="text-align: center;">SPECIAL SYSTEM GROUP Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p>CENTRAL UTILITY SYSTEM GROUP Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p> <p style="text-align: center;">CAMPUS SYSTEM GROUP Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	<p>CODE AND LICENSURE CORRECTION GROUPS</p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
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NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Building Electrical (BE)	2423	\$ 420,179				
Building Envelope (BX)	2423	\$ 378,553				
Building Interior (BI)	2423	\$ 258,063				
Building Mechanical (BM)	2423	\$ 180,800				
Building Plumbing (BP)	2423	\$ 290,680				
Building Roof (BR)	2423	\$ 418,690				
Building Site (BG)	2423	\$ 418,561				
Building Structural (BS)	2423	\$ 580,235				
TOTAL		\$ 2,945,761	\$ 2,945,761	\$ 2,945,761	\$ 2,945,761	\$ 2,945,761

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
REGION 1: BFC = Blackwater Forestry Center (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Forestry Center (Bay, Calhoun, Gulf, Holmes, Jackson, Walton, Washington); TFC = Tallahassee Forestry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla); FS = Forestry Station; SF = State Forest; TS = Tower Site							
BFC - Repair roof system	BU571004	C	\$ 30,000.00				
BFC - control structure deck replacement	BU570905	C	\$ 20,000.00				
BFC - Tile, framing, and siding countertops and stall repairs to complete all projects	BU571004	C	\$ 50,000.00				
BFC - ADA Compliance	BU571101	C	\$ 25,000.00				
BFC - Additional restroom ADA compliance	BU571001	C	\$ 70,000.00				
BFC - Replace well tank control valve	BU571503	C	\$ 10,600.00				
BFC - Video Security System for Molino Station is needed due to increased urbanization of area for #2 location	BU170707	C	\$ 5,000.00				
BFC - security system recording devise as required	BU570801	C	\$ 5,000.00				
BFC - security camera wireless system	BU570210	C	\$ 12,341.00				
BFC - Window replacement x2	BU570201	C	\$ 1,000.00				
BFC - door replacement and painting	BU570203	C	\$ 1,000.00				
BFC - door replacement and painting	BU570209	C	\$ 1,800.00				
BFC - Security camera wireless system	BU571705	C	\$ 12,500.00				
BFC - electrical upgrade to main site transformer	BU570801	C	\$ 5,000.00				
BFC - Electrical panel replacement with transfer switch to accept generator	BU571109	C	\$ 15,000.00				
BFC - Electrical panel replacement with transfer switch to accept generator	BU570208	C	\$ 10,000.00				
BFC - Roof gutter replacement	BU571711	C	\$ 5,000.00				
CFC - Repair of communications room for staff use	BU070601	C	\$ 8,000.00				
CFC - Install rain gutters.	BU070601	C	\$ 2,500.00				
CFC - Install gutters.	BU03107	C	\$ 1,800.00				
CFC - Replace restroom	BU030506	C	\$ 75,000.00				
CFC - Replace ADA parkign signs	BU030101	C	\$ 1,300.00				
CFC - Replace tile floor base moldings	BU070601	C	\$ 1,000.00				
CFC - Install electrical wiring ppost lift	BU230103	C	\$ 1,500.00				
CFC - Tool room lumber, lights, siding and door.	BU660208	C	\$ 1,200.00				
CFC - Renovate ranger room/offices.	BU660201	C	\$ 1,200.00				
CFC - 3" layer of A-Base road material or access roadway from Environmental Road through the campground.	BU670602	C	\$ 60,000.00				
CFC - Relocate camp site utilities from one side of pad to the other side.	BU670602	C	\$ 37,000.00				
CFC - Electrical wiring repair.	BU300212	C	\$ 15,000.00				
CFC - Headwall materials to replace structure	BU300203	C	\$ 5,000.00				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED							
Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
CFC - Replace doors	BU660102	C	\$ 3,500				
CFC - Completion of interior repairs	BU660201	C	\$ 7,500				
CFC - New metal roof, board and batten siding	BU660103	C	\$ 2,500				
CFC - Complete Remodel of office space/exterior/renovation of covered work area/enclose and cover open bays.	BU670602	C	\$ 30,000				
CFC - Add equipment storage lean-to off pole barn.	BU670607	C	\$ 15,000				
CFC - New siding, restroom renovation	BU670403	C	\$ 2,400				
CFC - 15 Each wooden bench style picnic tables	BU670602	C	\$ 4,500				
CFC - 12 each fire rings with out grill attachment.	BU670602	C	\$ 3,000				
CFC - 12 Each free standing open flame style picnic grills.	BU670602	C	\$ 5,000				
CFC - Metal Equipment Barn needs concrete slab for Heavy Equipment		C	\$ 5,000				
TFC - Repair of communications systems interior space for staff		C	\$ 10,000				
TFC - Pole Barn slab and additional shed cover		C	\$ 50,000				
TOTAL REGION 1:			\$ 628,141				
REGION 2: D5 = Perry District (Dixie, Lafayette, Madison, Taylor); SFC = Suwannee Forestry Center (Baker, Bradford, Columbia, Hamilton, Suwannee, Union); D7 = Jacksonville District (Clay, Duval Nassau); WaFC = Waccasassa Forestry Center (Alachua, Gilchrist, Levy, Marion, Putnam); FS = Forestry Station; SF = State Forest; TS = Tower Site							
D5 - Repair of communications systems		C	\$ 20,000				
SFC - REPLACE AGED, INADEQUATE SHOPS LIGHTING WITH MERCURY VAPOR LIGHTS	BU120701	C	\$ 20,000				
SFC - Lighting is inadequate and potentially dangerous for paint shop operations	BU120709	C	\$ 25,000				
SFC - Metal roofing leaks where it joins up to adjacent building	BU120709	C	\$ 15,000				
SFC - Update lighting	BU120718	C	\$ 5,000				
SFC - stairs leading to tower rotted/ landing rails and protective cage does not meet the standards of today	BU120406	C	\$ 15,000				
SFC - replace flooring, windows and doors	BU120714	C	\$ 10,000				
SFC - Bay doors need to be replaced with metal roll up doors	BU120711	C	\$ 15,000				
SFC - Demolish barn and build a new one.	BU120401	C	\$ 25,000				
SFC - lighting needs to be upgraded and improved	BU120724	C	\$ 10,000				
SFC - Building is no longer used for it's intended purpose and should be restructured for use today.	BU120503	C	\$ 15,000				
SFC - replace roof, siding, windows and doors	BU120715	C	\$ 10,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED							
Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
SFC - upgrade electrical in dispatch office; move existing receptacles; add receptacles and upgrade circuit breakers	BU120707	C	\$ 15,000				
SFC - Needs to have a full "roof over" built. trailer roof is beginning to deteriorate.	BU240406	C	\$ 15,000				
SFC - Storage barn was demolished and a new storage shed needs to be constructed	BU240405	C	\$ 10,000				
SFC - Currently not used for it's intended purpose. Completely renovate for use as non-conditioned storage.	BU240403	C	\$ 10,000				
SFC - add security lighting to equipment shed	BU240604	C	\$ 5,000				
SFC - Storage shed is inadequate. New one needs to be built that has electricity and lights.	BU240602	C	\$ 20,000				
SFC - Well is contaminated	BU611401	C	\$ 5,000				
SFC - recaulk windows and doors/replace flooring in offices/repaint interior and exterior of the building.	BU611103	C	\$ 4,000				
SFC - Security lighting needs to be added to protect equipment from vandalism.	BU611111	C	\$ 2,000				
SFC - steps leading up to tower need to be replaced. Fall protection system needs to be brought up to standard.	BU611106	C	\$ 4,000				
SFC - Back up generator needs to be purchased and installed	BU120717	C	\$ 50,000				
SFC - replace roof and siding	BU120714	C	\$ 12,000				
SFC - Replace existing copper control lines with fiber control lines to mitigate lightening damage to comm equipment.	BU120707	C	\$ 14,000				
SFC - remove asbestos; replace siding; replace roof and doors	BU120702	C	\$ 10,000				
SFC - Steps leading up to tower need to be replaced. Fall protection system needs to be upgraded to standard.	BU240404	C	\$ 4,000				
D7 - Repair of communications systems		C	\$ 7,333				
D7 - Replace flooring and repair rotted areas under flooring. Add overhangs over entryways. Paint exterior	BU451110	C	\$ 7,000				
D7 - Replace siding, paint, upgrade electrical. Add concrete, enclose and extend to allow for equip storage.	BU451103	C	\$ 7,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
D7 - Structure is in poor condition. Rot is present, electric needs reworking and roof needs replacing. Solution: Replacement of roof and replace with tin. Replace bad wood and treat new and existing wood that is exposed. Repair electric. Remove siding and update electric. Pour slab and walkway from bathroom to Pavilion for ADA use.	BU451102	C	\$ 30,000				
D7 -Replace steps on the fire tower and repair cab.	BU451106	C	\$ 4,000				
D7 - Replace/Repair insulation and install "bats" to support insulation.	BU451402	C	\$ 5,000				
D7 - Overhead Crane is broken and needs repairing.	BU451402	C	\$ 13,000				
D7 - Interior needs repainting, replace carpet in training room and offices.	BU451401	C	\$ 6,000				
D7 - Enclose well house to protect from outside elements and paint.	BU161003	C	\$ 1,500				
D7 - Replace lighting in enclosed portion of facility.	BU451403	C	\$ 1,000				
D7 - Conference room needs the A/C ducted into the room.	BU450805	C	\$ 1,500				
D7 - Conference room needs audio and visual system installed.	BU450805	C	\$ 1,500				
D7 - Replace existing building covering.	BU451104	C	\$ 1,500				
D7 - Enclosed area against pole barn providing lockable storage options for large equipment	BU451103	C	\$ 5,000				
D7 - build equipment shed/carports for transport/tractor units at each site.		C	\$ 15,000				
WaFC - Repair of communications systems		C	\$ 27,333				
WaFC - DEMOLISH EXISTING STRUCTURE and replace with new pole barn.	BU420402	C	\$ 9,975				
WaFC - Roof is aged and needs replaced.	BU420702	C	\$ 6,000				
WaFC - Needs rebuilt or replaced.	BU420801	C	\$ 10,000				
WaFC - Roof has been replaced in 2010. Garage Doors need replaced.	BU540405	C	\$ 9,500				
WaFC - This dorm needs a renovation, floor layout,plumbing,electrical, central AC and fixtures.	BU540404	C	\$ 20,000				
WaFC - Central Air unit for state house.	BU540206	C	\$ 15,000				
WaFC - Central Air unit for state house.	BU540207	C	\$ 15,000				
WaFC - Needs repainted.	BU380602	C	\$ 20,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED.

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
WaFC - CONNECT ALL FACILITIES ON THE CAMPUS TO CITY SEWER	BU420402	C	\$ 30,000				
WaFC - Water drainage into the training room is a problem. Retaining wall to keep sheet flow out is needed.	BU420402	C	\$ 5,000				
TOTAL REGION 2:			\$ 639,141				
REGION 3: D10 = Bunnell District (Flagler, St. Johns, Volusia); WFC = Withlacoochee Forestry Center (Citrus, Hernando, Lake, Pasco, Sumter); D12 = Orlando District (Brevard, Orange, Osceola, Seminole); D14 = Lakeland District (Hillsborough, Pinellas, Polk); FS = Forestry Station; SF = State Forest; TS = Tower Site							
D10 - Replace window frames	BU180101	C	\$ 10,000				
D10 - Interior remodel to complete	BU641004	C	\$ 25,000				
D10 - Replace security fence around tower, replace tower boards	BU640107	C	\$ 15,000				
D10 - New roof and doors	BU640112	C	\$ 20,000				
D10 - roof repair	BU640114	C	\$ 10,000				
D10 - Install concrete under new pole barns for equipment		C	\$ 15,000				
D10 - Repair of communications systems		C	\$ 5,000				
WFC - Add roof vent	BU090202	C	\$ 5,000				
WFC - Replace interior kitchen and baths	BU090604	C	\$ 30,000				
WFC - Update interior space	BU090604	C	\$ 15,000				
WFC - Rebuild storage	BU090613	C	\$ 20,000				
WFC - Replace security fencing along CR-581.	BU090303	C	\$ 10,000				
WFC - Repair soffit and fascia.	BU090201	C	\$ 10,000				
WFC - Replace all windows doors	BU271409	C	\$ 15,000				
WFC - REPLACE SHINGLE ROOF	BU271416	C	\$ 20,000				
WFC - Spray on insulation for ceiling	BU270503	C	\$ 15,000				
WFC - Replace shingle roof with metal roof.	BU270606	C	\$ 25,000				
WFC - Repair picnic tables.	BU270606	C	\$ 5,000				
WFC - Replace all electrical systems out fo code	BU270402	C	\$ 15,000				
WFC - Add insulation to attic.	BU270402	C	\$ 5,000				
WFC - Replace septic system.	BU270402	C	\$ 10,000				
WFC - Paint building.	BU270402	C	\$ 10,000				
WFC - Replace shingle roof with metal roof. Repair soft spots on roof.	BU270402	C	\$ 15,000				
WFC - Replace windows with energy efficient ones.	BU270402	C	\$ 15,000				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
WFC - Replace shingle roof with metal roof.	BU270818	C	15,000				
WFC - Replace shingle roof with metal roof.	BU270607	C	15,000				
WFC - Replace shingle roof with metal roof.	BU270904	C	5,500				
WFC - Replace shingle roof with metal roof.	BU270707	C	5,000				
WFC - Repair picnic tables under pavilion.	BU270707	C	2,500				
WFC - Replace shingle roof with metal roof.	BU600404	C	5,000				
WFC - Replace A/C system with energy efficient system.	BU600404	C	5,000				
WFC - Replace shingle roof with metal roof.	BU270605	C	15,000				
WFC - Repair of communications systems		C	25,000				
D12 - Repair entire driveway and parking lots from front offices to the back Shop.	BU481102	C	60,000				
D12 - Repair of communications systems		C	15,000				
D14 - Repave parking lot and driveway	BU520701	C	30,000				
D14 - Install central heat/ac	BU530906	C	15,000				
D14 - Replace water pipe from well to home, replace pump house (termites)	BU531402	C	25,000				
D14 - Install central heat/ac	BU530907	C	15,000				
D14 - Install overhang for Comm. Tech radio install	BU530908	C	15,777				
D14 - Exterior wall added for security.	BU530908	C	5,000				
D14 - Replace 6 windows	BU531204	C	5,000				
D14 - Replace existing degraded siding with hardboard and paint	BU531204	C	10,000				
D14 - Replace existing degraded siding with hardboard and paint	BU531402	C	5,000				
D14 - Replace 10 windows and door	BU531402	C	10,000				
D14 - Install emergency backup electrical isolation system for the generator at the office	BU533801	C	20,000				
D14 - Perimeter fence with electric gate	BU530901	C	20,000				
D14 - Repair of communications systems		C	15,000				
TOTAL REGION 3:			698,777				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED.

Project Description	DMS Bldg.#	Critical Routine	FY				
			2017-18	2018-19	2019-20	2020-21	2021-22
REGION 4: D15 = Myakka River District (Charlotte, Desoto, Hardee, Manatee, Sarasota); D16 = Okeechobee District (Glades, Highlands, Indian River, Martin Okeechobee, St. Lucie); CaFC = Caloosahatchee Forestry Center (Collier, Hendry Lee); D18 = Everglades District (Broward, Miami-Dade, Monroe, Palm Beach); FS = Forestry Station; SF = State Forest; TS = Tower Site							
D15 - Concrete slab for proposed PGFS equipment shed(s)		C	\$	48,000			
D15 - Upgrade all sites to full electric and water and add bathhouse		C	\$	75,000			
D15 - Repair interior / exterior of structures to meet current building codes as required (Babcock)		C	\$	100,000			
D15 - Repair / Renovate Admin building and outbuildings to accommodate FFS staffing as required		C	\$	200,000			
D15 - Repair work shop and attached office spaces interior and exterior systems	BU410412	C	\$	150,000			
D15 - Repair of communications grounding device		C	\$	7,333			
D16 - Repair culverts under drive to correct flooding issues	BU220109	C	\$	8,000			
D16 - Repair and replace broken doors	BU220104	C	\$	1,000			
D16 - Repair and replace windows	BU220105	C	\$	1,750			
D16 - Install security gate key pad	BU220109	C	\$	1,700			
D16 - Repair/upgrade electrical on towers (CONTRACT ELECTRICIAN)	BU220103	C	\$	1,500			
D16 - Repair Equipment wash rack pad.	BU280211	C	\$	1,500			
D16 - Repair/upgrade electrical on towers (CONTRACT ELECTRICIAN)	BU280209	C	\$	2,000			
D16 - Repair windows, door, and other in/on tower cab	BU280303	C	\$	2,000			
D16 - Repair/upgrade electrical on towers (CONTRACT ELECTRICIAN)	BU280303	C	\$	1,500			
D16 - Replace exterior windows	BU431002	C	\$	1,200			
D16 - Asphalt Milling for driveway	BU470110	C	\$	5,000			
D16 - Exterior of Tower needs repainting ,A/C, and major roof and floor cabin repairs needed.	BU470108	C	\$	11,000			
D16 - replace current asphalt shingle roof with metal roof	BU470105	C	\$	20,000			
D16 - replace current asphalt shingle roof with metal roof	BU470106	C	\$	20,000			

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: CONTINUED.

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
D16 - Repair roof that has been being patched.	BU560247	C	\$ 45,000				
D16 - Repair of communications systems		C	\$ 7,333				
CaFC - Wiggins Field Road repairs/grading.	BU110501	C	\$ 60,000				
CaFC - Security lighting repairs for facility.	BU110501	C	\$ 1,200				
CaFC - Repairs and upgrades to the Sic Island Road wilderness observation Boardwalk.	BU260208	C	\$ 40,000				
CaFC - Repair of communications systems		C	\$ 7,333				
D18 - REPLACE EXISTING METAL ROOF OF EVERGLADES DISTRICT SHOP BUILDING	BU061106	C	\$ 150,000				
D18 - Repair of communications systems		C	\$ 10,353				
TOTAL REGION 4:			\$ 979,702				
GRAND TOTAL - ALL REGIONS			\$ 2,945,761				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

Total: All Costs by Fund Code

Fund Code	FY 2017-1 ^o	FY 2018-1 ^o	FY 2019-20	FY 2020-2 ¹	FY 2021-22
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits						
	<u>SUBTOTAL</u>					
OPS						
	<u>SUBTOTAL</u>					
Expenses						
	<u>SUBTOTAL</u>					
Other (specify)						
	GRANISUBTOTAL					
Fund Totals						
	<u>TOTAL</u>					
Incremental Utility Costs						
Other (specify)						
	<u>TOTAL</u>					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42110400
Service:	Florida Forest Service	Appropriation Category Code:	083622
Project Title:	Roads, Bridges and Stream Crossing Maintenance	Agency Priority:	17
		LRPP Narrative Page:	

To be constructed by: Contract _____ Force account X

Level of Aggregation:
 Service Institution/Campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.) No

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.) Yes

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) <u> X </u> road system paving (CR) <u> X </u> other paving (CP) <u> X </u>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Drainage Grounds(CG)	2423	\$ 243,282				
(CR)	2423	\$ 1,619,962				
Other Paving (CP)	2423	\$ 76,756				
Life Safety (LS)	2423	\$ 960,000				
TOTAL		\$ 2,900,000	\$ 2,900,000	2,900,000	\$ 2,900,000	\$ 2,900,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Region 1 = BFC = Blackwater Forestry Center (Escambia, Santa Rosa and Okaloosa); CFC = Chipola Forestry Center (Bay, Calhoun, Gulf, Holmes, Jackson, Walton, Washington); TFC = Tallahassee Forestry Center (Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla); D5 = Perry District (Dixie, Lafayette, Madison, Taylor); SFC = Suwannee Forestry Center (Baker, Bradford, Columbia, Hamilton, Suwannee, Union); D7 = Jacksonville District (Clay, Duval Nassau); WaFC = Waccasassa Forestry Center (Alachua, Gilchrist, Levy, Marion, Putnam); D10 = Bunnell District (Flagler, St. Johns, Volusia); WFC = Withlacoochee Forestry Center (Citrus, Hernando, Lake, Pasco, Sumter); D12 = Orlando District (Brevard, Orange, Osceola, Seminole); D14 = Lakeland District (Hillsborough, Pinellas, Polk); D15 = Myakka River District (Charlotte, Desoto, Hardee, Manatee, Sarasota); D16 = Okeechobee District (Glades, Highlands, Indian River, Martin Okeechobee, St. Lucie); CaFC = Caloosahatchee Forestry Center (Collier, Hendry Lee); D18 = Everglades District (Broward, Miami-Dade, Monroe, Palm Beach); FS = Forestry Station; SF = State Forest; TS = Tower Site							
Region I							
BFC - Paving Green Road		C	\$ 240,000				
BFC - Replace Peaden Bridge		C	\$ 535,000				
CFC - Pine Log Road Repair A-11&12 (phase 4)		C	\$ 75,000				
CFC - Point Washington Road #2 Repair		C	\$ 37,500				
TFC - Tate's Hell Rip-rap/minus 8 Rock for culverts		C	\$ 90,000				
TFC - Tate's Hell Low Water Crossing Repair		C	\$ 84,000				
TFC - Tate's Hell culvert replacement		C	\$ 56,252				
Region II							
D5 - Equipment/Shop Compound Improvements		C	\$ 24,990				
SFC - Headquarters parking area improvements to improve drainage		C	\$ 38,000				
SFC - John Bethea Road 20 improvements		C	\$ 153,526				
D7 - Belmore Sand Pine Rd. Bridge #710089		C	\$ 425,000				
WaFC - Gasline Road Repair and Resurfacing		C	\$ 337,500				
Region III							
Clark Bay Rd. improvements phase 2		C	\$ 62,500				
D10 - Lake George Astor Tract Rd. improvements		C	\$ 89,450				
WFC - North Grade Rd. improvements phase 3		C	\$ 180,000				
WFC - Center Grade Rd. Resurface		C	\$ 52,000				
D12 - Demetree tract roads improvement		C	\$ 6,012				
D14 - Recap 4 miles of School Bus Rd.		C	\$ 44,980				
D14 - Recap 4 miles of Kissimmee Shore Rd.		C	\$ 21,318				

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING: Continued

Project Description	DMS Bldg.#	Critical Routine	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Region IV							
D15 - Main Shell Grade Rd. Paving		C	\$ 107,854				
D15 - Babcock Road Improvements		C	\$ 165,000				
D15 - Punta Gorda Entrance Rd. improvements		C	\$ 7,916				
D15 - District shop compound improvements		C	\$ 5,850				
CaFC - Okaloacoochee Slough culvert replacement		C	\$ 13,030				
CaFC - Okaloacoochee Slough 4 sections Rd. extension		C	\$ 16,860				
CaFC - Okaloacoochee Slough North Loop West Resurfacing		C	\$ 19,212				
CaFC - Picayune Strand Snake Rd. improvements		C	\$ 11,250				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22

Total: All Costs by Fund Code						
<u>Fund Code</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>FY 2021-22</u>	
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>GRANSUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

CIP-5
Capital Renewal Schedule

Agricultural Products
Marketing

FY 2017-18 thru FY 2021-22

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	LAS/PBS Budget Entity Code:	42170200
Service:	Agricultural Products Marketing	Appropriation Category Code:	083715
Project Title:	Code and Licensure	Agency Priority:	25
	Corrections, State Markets Statewide	LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> site (BG) _____ special (BD) _____ structural (BS) <input checked="" type="checkbox"/>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <input checked="" type="checkbox"/> Annual request? _____ Handicapped (LH) <input checked="" type="checkbox"/> Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
LS	2473	41,000				
LH	2473	115,000				
BR	2473	165,000				
BS	2473	120,000				
TOTAL		441,000	1,000,000	1,000,000	1,000,000	1,000,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	Bldg.#	Critical Routine	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
<u>Edward L Myrick</u>							
(LS) Lighting Upgrade	site	C	30,000				
<u>Fl. City</u>							
(LS) Emergency Lighting Uj	site	C	11,000				
(LH) ADA Restroom Renov	site	C	50,000				
<u>Ft. Myers</u>							
(BR) Roof Repair	Unit 6	C	50,000				
<u>Immokalee</u>							
(BS) Office Reconstruction	Unit 10	C	120,000				
<u>Ft. Pierce</u>							
(BR) Roof Repair	Unit 6	C	100,000				
(BR) Roof Repair	Unit 19	C	15,000				
<u>Plant City</u>							
(LH) ADA Restrooms Renov	site	C	50,000				
<u>Trenton</u>							
(LH) Renovate Restroom			15,000				
Statewide Anticipated C&LS Needs			441,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL			441,000				
PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:							
BUILDING / FACILITY IDENTIFICATION / DESCRIPTION							
DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____							
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____							
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures						
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22		
	_____	_____	_____	_____	_____		
	_____	_____	_____	_____	_____		
	_____	_____	_____	_____	_____		
Total: All Costs by Fund Code							
	Fund Code	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	
	GR	0	500,000	500,000	500,000	500,000	
	MIWCTF	441,000	500,000	500,000	500,000	500,000	
	TOTAL	441,000	1,000,000	1,000,000	1,000,000	1,000,000	

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility	Fund					
Maintenance Costs	Code	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>SUBTOTAL</u>	_____	_____	_____	_____	_____
<i>Fund Totals</i>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____
Incremental						
Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	<u>TOTAL</u>	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

Agency:	Agriculture and Consumer Services	EAS/PBS Budget Entity Code:	4217020000
Service:	Agricultural Products Marketing	Appropriation Category Code:	083703
Project Title:	Maintenance and Repair, State, Markets-Statewide	Agency Priority:	28
		LRPP Narrative Page:	

To be constructed by: Contract X Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) N

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <u> X </u> structural (BS) <u> X </u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u> X </u>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS; AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
BS	GR	710,000				
BS	MIWCTF	390,000				
BD	MIWCTF	110,000				
CP	GR	655,000				
TOTAL		<u>1,865,000</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING							
Description/ Justification	DMS Bldg.#	Critical Routine	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
<u>Edward L Myrick</u>							
(BD)							
(CP)							
Paving Repairs	site	R	100,000				
Dock repairs	3U06020	R	25,000				
<u>Florida City</u>							
(CP)							
Paving Repairs	site	R	100,000				
(BS)							
Treat and coat steel	3U13091	C	500,000				
<u>Ft. Myers</u>							
(CP)							
Paving Repairs	site	R	50,000				
(BS)							
Renovation and repair	Unit 6	C	100,000				
<u>Ft. Pierce</u>							
(CP)							
Paving Repairs	site	R	75,000				
(BS)							
Unit 6 Renovations and repair		R	100,000				
<u>Immokalee</u>							
(CP)							
Paving repairs	site	R	30,000				
(BD)							
Sandblast and paint	site	R	75,000				
<u>Palatka</u>							
(CP)							
Paving Repairs	site	R	50,000				
(BS)							
Replace Cooler doors		C	25,000				
<u>Plant City</u>							
(CP)							
Paving repairs	site	R	50,000				
(BD)							
Ramp Repairs	site	C	10,000				
(BS)							
Unit 4 Renovations and Repairs		R	225,000				
(BS)							
Unit 7 Renovations and Repairs		R	150,000				
<u>Suwannee Valley</u>							
(CP)							
Paving repairs	site	C	50,000				
<u>Trenton</u>							
(CP)							
Paving repairs	site	R	50,000				
<u>Wauchula</u>							
(CP)							
Paving repairs	site	R	100,000				
Total Statewide Issue:			1,865,000				
Anticipated M&R Needs							
Total			1,865,000	2,000,000	2,000,000	2,000,000	2,000,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
GR	1,365,000	500,000	500,000	500,000	500,000
MIWCTF	500,000	1,500,000	1,500,000	1,500,000	1,500,000
	_____	_____	_____	_____	_____
TOTAL	1,865,000	2,000,000	2,000,000	2,000,000	2,000,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Incremental Utility Costs

Other (specify)	_____	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____