

State of Florida
Department of Agriculture &
Consumer Services

CIP-3 Five-Year
New Construction and
Non-Structural CIP Plan

FY 2017-18 thru FY 2021-22

CIP-3
Project Explanation

Agricultural Water Policy
Coordination

FY 2017-18 thru FY 2021-22

CIP-3: Short-Term Project Explanation

Agency:	Agriculture and Consumer Services	Agency Priority:	1				
Budget Entity and Budget Entity Code:	Agricultural Water Policy Coordination 42010200	Project Category:	ERWM				
Appropriation Category Code:	083621	LRPP Narrative Page:					
PROJECT TITLE:	Lake Okeechobee Restoration Agricultural Projects						
Statutory Authority:	373.4595, 403.067 & 570.085						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other - (Agricultural Projects)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
Subtotal:		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		18,925,538	15,000,000	15,000,000	15,000,000	15,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3
Project Explanation

Florida Forest Service

FY 2017-18 thru FY 2021-22

CIP-3: Short-term Project Explanation Form

Agency:	Agriculture and Consumer Services	Agency Priority:	3				
Budget Entity and Budget Entity Code:	Florida Forest Service 42110400	Project Category:	LA				
Appropriation Category Code:	082002	LRPP Narrative Page:					
PROJECT TITLE:	Rural and Family Lands Protection Program Conservation Easement Acquisiton						
Statutory Authority:	F.S. 570.70 and 570.71						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
N/A							
Geographic Location:	State of Florida						
County:	All						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
N/A							
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$0	\$ -	\$ -	\$ -	\$ -	\$ -

CIP-3: Short-Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		46,625,000	46,625,000	46,625,000	46,625,000	46,625,000
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
5) Other Professional Services		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		49,625,000	49,625,000	49,625,000	49,625,000	49,625,000
3. All Costs (1 + 2)		49,625,000	49,625,000	49,625,000	49,625,000	49,625,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		49,625,000	49,625,000	49,625,000	49,625,000	49,625,000
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal		2423	375,000	375,000	375,000	375,000
Other (Specify)						
Subtotal						
Fund Totals						
Subtotal		2423	375,000	375,000	375,000	375,000
TOTAL		\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000

CIP-3
Project Explanation

Agricultural Products
Marketing

FY 2017-18 thru FY 2021-22

CIP-3: Short-Term Project Explanation

Agency:	Florida Department of Agriculture and Consumer Services	Agency Priority:	40
Budget Entity and Budget Entity Code:	Agricultural Products Marketing 42170200	Project Category:	SPFM
Appropriation Category Code:	083643	LRPP Narrative Page:	
PROJECT TITLE:	Citrus Health Response Program (CHRP) Office Building		
Statutory Authority:	Chapter 570.53 (6)		
To be Constructed by:		Contract? (Y/N)	YES
		Force Acct.? (Y/N)	NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
19 - Farmers Market	20	1	20
			0
			20
			150
			3,000
Geographic Location:	Immokalee State Farmer's Market		
County:	Collier		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
19 - Farmers Market	3,000	1	3,000
			\$ 233.33
			\$ 700,000
			Dec. 2017
Schedule of Project Components		FY 2017-18	FY 2018-19
		FY 2019-20	FY 2020-21
		FY 2021-22	
1. Basic Construction Costs		\$	\$
a. Construction Cost		700,000	
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:		\$ 700,000	\$
		\$	\$
		\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		700,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		700,000				
Fund Code:						
TOTAL (3 + 4)		\$ 700,000	\$	\$	\$	\$
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Florida Department of Agriculture and Consumer Services	Agency Priority:	40				
Budget Entity and Budget Entity Code:	Agricultural Products Marketing 42170200	Project Category:	SPFM				
Appropriation Category Code:	083643	LRPP Narrative Page:					
PROJECT TITLE:	Florida City State Farmer's Market Cooler						
Statutory Authority:	Chapter 570.53 (6)						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
19 - Farmers Market	1	1	1	0	1	20,000	20,000
Geographic Location:	Florida City State Farmers Market						
County:	Miami-Dade						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
19 - Farmers Market	20,000	1	20,000	\$ 62.50	\$ 1,250,000	Dec. 2017	
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		1,250,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 1,250,000	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		1,250,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		1,250,000				
Fund Code:						
TOTAL (3 + 4)		\$ 1,250,000	\$	\$	\$	\$
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			\$0	
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3
Project Explanation

Animal Pest and Disease
Control

FY 2017-18 thru FY 2021-22

CIP-3: Short -Term Project Explanation Form

Agency:	Agriculture and Consumer Services	Agency Priority:	7				
Budget Entity and Budget Entity Code:	Animal Pest and Disease Control 42170500	Project Category:	SPLB				
Appropriation Category Code:	083778	LRPP Narrative Page:					
PROJECT TITLE:	Construction - Kissimmee Diagnostic Labs						
Statutory Authority:	Chapter 585.61						
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
51 - Research Lab.	25	3	75	0	75	181.00	13,575
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
51 - Research Lab.	13,575	72.33	18,768	\$ 609.86	\$ 11,445,821	3/1/2017	
Schedule of Project Components		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		4,087,805					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (F.S., Section 255.043)							
h. Other							
Subtotal:		\$4,087,805	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short -Term Project Explanation Form

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acqstn		-	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
c. Miscellaneous costs						
d. Moveable Equipment/Furniture						
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		4,087,805	-	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	1000	4,087,805				
Fund Code:						
TOTAL (3 + 4)		\$4,087,805	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:					Projected Costs Beyond CIP:	
GR		7,358,016			GR	
TF					TF	
TOTAL		\$7,358,016			TOTAL	\$0
Changes in Agency Service Costs		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses	1000					
Subtotal						
Other (Contracted Services)	1000					
Subtotal						
Fund Totals						
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -