	COL A03 AGY REQUEST FY 2017-18 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2018-19 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2019-20 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2020-21 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2021-22 POS	COL A09 AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: COMMISSIONER/ADMIN											42010000	
AGRIC WATER POLICY COORD											42010200	
FIXED CAPITAL OUTLAY											080000	
LAKE OKEECHOBEE AGRI. PROJ											083621	1
LAND ACQUISITION TF.....		18,925,538		15,000,000		15,000,000		15,000,000		15,000,000	2423	
EXECUTIVE DIR/SUPPORT SVCS											42010300	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	11
GENERAL REVENUE FUND		1,702,500		600,000							1000	
GENERAL INSPECTION TF		1,000,000									2321	
AG EMERGENCY ERAD TF		1,350,000		935,000		225,000					2360	
TOTAL APPRO.....		4,052,500		1,535,000		225,000						
G/A-LOC GOV/NONST ENT-FCO											140000	
FLA STATE FAIR AUTHORITY											140250	41
GENERAL REVENUE FUND.....		3,000,000									1000	
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											42010300	
BY FUND												
GENERAL REVENUE FUND		4,702,500		600,000							1000	
GENERAL INSPECTION TF		1,000,000									2321	
AG EMERGENCY ERAD TF		1,350,000		935,000		225,000					2360	
TOTAL BUREAU.....		7,052,500		1,535,000		225,000						
OFFICE OF ENERGY											42010600	
G/A-LOC GOV/NONST ENT-FCO											140000	
US DEPT OF ENERGY/PROJECTS											146556	30
FEDERAL GRANTS TRUST FUND.....		850,000		850,000		850,000		850,000		850,000	2261	

	COL A03 AGY REQUEST FY 2017-18 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2018-19 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2019-20 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2020-21 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2021-22 POS	COL A09 AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: FOREST/RES PROTECTION											42110000	
FLORIDA FOREST SERVICE											42110400	
FIXED CAPITAL OUTLAY											080000	
LAND PROTECTION EASEMENTS											082002	3
LAND ACQUISITION TF.....		50,000,000		50,000,000		50,000,000		50,000,000		50,000,000	2423	
ROADS,BRIDGES/MAINT											083622	17
LAND ACQUISITION TF.....		2,900,000		2,900,000		2,900,000		2,900,000		2,900,000	2423	
MAIN/REP/CONST-STATEWIDE											083643	11
LAND ACQUISITION TF.....		2,945,761		2,945,761		2,945,761		2,945,761		2,945,761	2423	
TOTAL: FLORIDA FOREST SERVICE BY FUND											42110400	
LAND ACQUISITION TF.....		55,845,761		55,845,761		55,845,761		55,845,761		55,845,761	2423	
PGM: AGRICULTURAL ECON DEV											42170000	
AGRIC PRODUCTS MARKETING											42170200	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	40
GENERAL REVENUE FUND.....		1,950,000									1000	
MAINT/REP SFM-STW											083703	28
GENERAL REVENUE FUND		1,365,000		500,000		500,000		500,000		500,000	1000	
MARKET IMP WKG CAP TF		500,000		1,500,000		1,500,000		1,500,000		1,500,000	2473	
TOTAL APPRO.....		1,865,000		2,000,000		2,000,000		2,000,000		2,000,000		
CODE/LIFE SAFE SFM-STW											083715	25
GENERAL REVENUE FUND				500,000		500,000		500,000		500,000	1000	
MARKET IMP WKG CAP TF		441,000		500,000		500,000		500,000		500,000	2473	

	COL A03 AGY REQUEST FY 2017-18 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2018-19 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2019-20 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2020-21 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2021-22 POS	COL A09 AMOUNT	CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR											42000000	
PGM: AGRICULTURAL ECON DEV											42170000	
AGRIC PRODUCTS MARKETING											42170200	
FIXED CAPITAL OUTLAY											080000	
CODE/LIFE SAFE SFM-STW											083715	
TOTAL APPRO.....		441,000		1,000,000		1,000,000		1,000,000		1,000,000		
TOTAL: AGRIC PRODUCTS MARKETING											42170200	
BY FUND												
GENERAL REVENUE FUND		3,315,000		1,000,000		1,000,000		1,000,000		1,000,000	1000	
MARKET IMP WKG CAP TF		941,000		2,000,000		2,000,000		2,000,000		2,000,000	2473	
TOTAL BUREAU.....		4,256,000		3,000,000		3,000,000		3,000,000		3,000,000		
ANIMAL/PEST/DISEASE CONTRL											42170500	
FIXED CAPITAL OUTLAY											080000	
CONST/ADD KISSIMMEE LAB											083778	7
GENERAL REVENUE FUND.....		4,087,805									1000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR											42000000	
BY FUND												
GENERAL REVENUE FUND		12,105,305		1,600,000		1,000,000		1,000,000		1,000,000	1000	
FEDERAL GRANTS TRUST FUND		850,000		850,000		850,000		850,000		850,000	2261	
GENERAL INSPECTION TF		1,000,000									2321	
AG EMERGENCY ERAD TF		1,350,000		935,000		225,000					2360	
LAND ACQUISITION TF		74,771,299		70,845,761		70,845,761		70,845,761		70,845,761	2423	
MARKET IMP WKG CAP TF		941,000		2,000,000		2,000,000		2,000,000		2,000,000	2473	
TOTAL DEPARTMENT.....		91,017,604		76,230,761		74,920,761		74,695,761		74,695,761		