



agency for persons with disabilities
State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2017-18 through 2021-22**

**Barbara Palmer
Director**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:	Agency-Wide						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
132,815	9889		132,815 9,889	132,815 9,889	132,815 9,889	132,815 9,889	132,815 9,889
% of Total Leased Space Privately-Owned <u>7%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
2,287,142	\$ 183,978		\$ 2,287,142 183,978	\$ 2,287,142 187,395	\$ 2,287,142 190,889	\$ 2,287,142 194,534	\$ 2,287,142 198,255
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2016

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2016, the agency had two private sector leases totaling 9889 square feet at an annual cost of \$183,978 and fifteen State-owned leases totaling 132,815 square feet at an annual cost of \$2,287,142. The combined leased space is 142704 square feet at an approximated annual cost of \$2,471,120.

The private sector leases represent 7 % of the overall space leased by the agency.