

	COL A03		COL A06		COL A07		COL A08		COL A09		Priority
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	POS	AMOUNT	POS	AMOUNT	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
AGENCY/PERSONS WITH DISABL										67000000	
PGM: SVCS TO DISABLED										67100000	
<u>HOME &amp; COMMUNITY SERVICES</u>										67100100	
FIXED CAPITAL OUTLAY										080000	
APD/FCO NEEDS/CEN MGD FACS										080754	2
GENERAL REVENUE FUND.....			78,690		4,000		10,000		10,000	1000	
<u>DEV DISAB CENTERS CIVIL</u>										67100400	
FIXED CAPITAL OUTLAY										080000	
APD/FCO NEEDS/CEN MGD FACS										080754	
GENERAL REVENUE FUND.....	4,965,450	11,846,973		4,086,698	6,502,258	7,006,658				1000	1
TOTAL: AGENCY/PERSONS WITH DISABL										67000000	
BY FUND											
GENERAL REVENUE FUND.....	4,965,450	11,925,663		4,090,698	6,512,258	7,016,658				1000	