



# Florida Agency for Health Care Administration

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## CIP-A

Leased Space: Current Usage and Short-Term Projections







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<b>Agency:</b>	Agency for Health Care Administration						
<b>Service:</b>	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
56,580	113,914		170,494				
56,580	113,914			170,494			
56,580	113,914				170,494		
56,580	113,914					170,494	
56,580	113,914						170,494
	% of Total Leased Space Privately-Owned						
_____							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>
972,042	2,750,003		3,722,045				
972,042	2,812,247			3,784,289			
972,042	2,878,423				3,850,465		
972,042	2,958,427					3,930,469	
972,042	3,040,900						4,012,942
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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