
COL A03		COL A06		COL A07		COL A08		COL A09		
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

NO RECORDS SELECTED FOR REPORTING

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*****
* NEADLP01                                STATISTICAL INFORMATION                                10/11/2016 19:06 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST                KST 68 SP *
*                                                                                                     PAGE: 1 *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07          SAVE TITLE: FCO W/NARR ***CIP FORMAT***          *
* -----
* ** DATA SELECTIONS **          *
* =====
* REPORT OPTION 1 - Exhibit A, D and D-3A          *
* SCHEDULE VIIIA ISSUE SPREADSHEET:                     *
* =====
* COLUMN: A03          A06          A07          A08          A09          CODES          *
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED:                     *
* INCLUDE (Y/N) FTE: N          SALARY RATE: N POSITION DATA: N          *
* REPORT TOTAL:          *
* REPORT: NO TOTAL          *
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)          *
* 1-7:           4                                                                                                              *
* 8-14:                                                                                                                         *
* 15-21:                                                                                                                         *
* 22-27:                                                                                                                         *
* EXCLUDE:                                                                                                                         *
*
* BUDGET ENTITY TOTALS:          *
*
* LEVEL 1: NO TOTAL          *
* LEVEL 2: NO TOTAL          *
* LEVEL 3: NO TOTAL          *
* LOWEST LEVEL: BY FUND TYPE          *
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):          *
* PROGRAM COMPONENT:           5                                                                                          *
* PROGRAM COMPONENT TOTAL:          *
* POLICY AREA: NO TOTAL          *
* PROGRAM COMPONENT: BY FUND TYPE          *
* =====
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):          *
* ISSUE CODE OR GROUP:           3                                                                                          *
* ISSUE TOTAL:          *
* SUMMARY: NO TOTAL          *
* DETAIL: LINE TOTAL          *
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):          *
* 08 2 14 2                                                                      *
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S          *
* APPROPRIATION CATEGORY TOTAL:          *
* MAJOR: NO TOTAL          *
* MINOR: BY DETAIL FUND          *
* =====
* ITEMIZATION OF EXPENDITURE:                                                             *
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0          *
* ITEMIZATION OF EXPENDITURE TOTAL:          *
* ITEMIZATION OF EXPENDITURE: NO TOTAL          *
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* NEADLP01                                STATISTICAL INFORMATION                                10/11/2016 19:06 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST                KST 68 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A1 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: LAS/PBS CIP-2 *
* EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY *
* *
* ===== *
* PAGE BREAKS: LOWEST LEVEL _____ *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 0 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 0 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 0 *
* TOTAL RECORDS READ FROM PCF: 0 *
* TOTAL RECORDS READ FROM ICF: 0 *
* TOTAL RECORDS READ FROM INF: 0 *
* TOTAL RECORDS READ FROM ACF: 0 *
* TOTAL RECORDS READ FROM FCF: 0 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 0 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01 STATISTICAL INFORMATION 10/11/2016 19:06 *
* BUDGET PERIOD: 2007-2018 EXHIBIT A, D AND D-3A LIST REQUEST KST 68 SP *
* PAGE: 3 *

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* BUDGET ENTITIES SELECTED: *
* 1-9: 68 *
* 10-18: *
* 19-27: *
*
