

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
VETERANS' AFFAIRS, DEPT OF							50000000
PGM: SERVICES TO VETERANS							50100000
EXECUTIVE DIR/SUPPORT SVCS							50100400
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
EXECUTIVE DIRECTION AND SUPPORT							
SERVICES - CONTRACTED SERVICES TO							
EXPENSE AND OPERATING CAPITAL							
OUTLAY - ADD							3D00010
EXPENSES							040000
OPERATIONS AND MAINT TF -STATE				20,000			2516 1
OPERATING CAPITAL OUTLAY							060000
OPERATIONS AND MAINT TF -STATE				5,000			2516 1
TOTAL: EXECUTIVE DIRECTION AND SUPPORT							3D00010
SERVICES - CONTRACTED SERVICES TO							
EXPENSE AND OPERATING CAPITAL							
OUTLAY - ADD							
TOTAL ISSUE.....				25,000			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

Reprioritization Issue: Redirect Contracted Services authority budgeted for outreach to Expense and OCO
 Issue Code: 3D00010 and 3D00020

Programs Affected: Executive Direction and Support Services (50100400)

Describe why this is no longer the best use of resources:
 Fiscal Year 2016-17 General Appropriations Act included \$100,000 in recurring budget authority under the Operations and Maintenance Trust Fund in the Special Categories - Contracted Services for outreach. These funds were earmarked to raise awareness of benefits available to veterans and their families. The Florida Department of Veterans' Affairs (Department) anticipate a need to use funds from the Expense Category to develop and purchase high quality brochures, pamphlets, flyers and others printed materials to distribute during veterans' outreach activities and events.

Specify the state statutory or rule that would need to be suspended or permanently changed:
 The Department does NOT request a suspension or permanent change of rules for FY 2017-18.

Describe the program/service into which the Department would redirect the resources:
 The funding is currently directed through the Contracted Services Category. However, the Department requires recurring

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2017-18	SCH VIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

VETERANS' AFFAIRS, DEPT OF						50000000
PGM: SERVICES TO VETERANS						50100000
EXECUTIVE DIR/SUPPORT SVCS						50100400
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
EXECUTIVE DIRECTION AND SUPPORT						
SERVICES - CONTRACTED SERVICES TO						
EXPENSE AND OPERATING CAPITAL						
OUTLAY - ADD						3D00010

authority in the Expense and Operating Capital Outlay (OCO) categories to cover the cost of print media and purchase equipment, such as portable displays. These materials will allow the Department to optimize opportunities to raise awareness of benefits to veterans and their families at outreach events throughout the State of Florida.

Compare the results or benefits from the current use of resources vs. redirection describing methodology used for comparison:

Last fiscal year, FY 2015-16, the Division of Benefits and Assistance Field Services personnel attended more than 790 events, providing outreach material to more than 33,659 veterans and their families. Budget amendment B7133 was approved to move authority out of Contracted Services Appropriation Category to the Expense Appropriation Category to allow the Department to print brochures, pamphlets, flyers and other materials with benefit information to circulate at events. During FY 2016-17, the Department expect to process a five percent budget amendment to purchase additional outreach material to distribute at outreach activities and events. The benefit to the current appropriation of these resources is difficult to quantify because the results are based on the number of scheduled events throughout the fiscal year.

Proposed Reprioritization Suspension: (Issue 3D00020)

Code	Appropriation Title	Fund	Amount
100777	Contracted Services	2516	-\$25,000

Proposed Redirected Result: (Issue 3D00010)

Code	Appropriation Title	Fund	Amount
040000	Expense	2516	\$20,000
060000	Operating Capital Outlay	2516	\$ 5,000
		Total	\$25,000

NET RESULT: \$0.00

EXECUTIVE DIRECTION AND SUPPORT
 SERVICES - CONTRACTED SERVICES TO
 EXPENSE AND OPERATING CAPITAL
 OUTLAY - DEDUCT
 SPECIAL CATEGORIES
 CONTRACTED SERVICES

3D00020
 100000
 100777

OPERATIONS AND MAINT TF -STATE 25,000-

2516 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

VETERANS' AFFAIRS, DEPT OF 50000000
 PGM: SERVICES TO VETERANS 50100000
EXECUTIVE DIR/SUPPORT SVCS 50100400
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 EXECUTIVE DIRECTION AND SUPPORT
 SERVICES - CONTRACTED SERVICES TO
 EXPENSE AND OPERATING CAPITAL
 OUTLAY - DEDUCT 3D00020

Code	Appropriation Title	Fund	Amount
100777	Contracted Services	2516	-\$25,000
Proposed Redirected Result: (Issue 3D00010)			
Code	Appropriation Title	Fund	Amount
040000	Expense	2516	\$20,000
060000	Operating Capital Outlay	2516	\$ 5,000
			Total \$25,000
NET RESULT:		\$0.00	

EXECUTIVE LEADERSHIP AND SUPPORT
 SERVICES PROGRAM COMPONENT
 CONTRACTED SERVICES TO OPERATING
 CAPITAL OUTLAY - DEDUCT 3D00400
 SPECIAL CATEGORIES 100000
 CONTRACTED SERVICES 100777

GENERAL REVENUE FUND -STATE 2,000- 1000 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

Reprioritization Issue: Redirect Contracted Services authority budgeted to Operating Capital Outlay (OCO)
 Issue Code: 3D00400 and 3D00410

Program Affected: Executive Direction and Support Services (50100400)

Describe why this is no longer the best use of resources:
 Fiscal Year 2016-17 General Appropriations Act included \$120,512 in recurring budget authority under General Revenue in the Operating Capital Outlay (OCO), Program Component 1603000000, for Information Technology (IT) resources. The Executive Direction and Support Services (EDSS), Program Component 1602000000, has a need of funding to replace non IT related furniture and old equipment that have reached or exceeded its useful life.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
VETERANS' AFFAIRS, DEPT OF						50000000
PGM: SERVICES TO VETERANS						50100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						50100400
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
EXECUTIVE LEADERSHIP AND SUPPORT						
SERVICES PROGRAM COMPONENT						
CONTRACTED SERVICES TO OPERATING						
CAPITAL OUTLAY - ADD						3D00410

needs. The redirection of funds may increase employee productivity and prevent costly workplace injuries and absenteeism.

Proposed Reprioritization Suspension: (Issue 3D00400)

Code	Appropriation Title	Fund	Amount
100777	Contracted Services	1000	-\$2,000

Proposed Redirected Result: (Issue 3D00410)

Code	Appropriation Title	Fund	Amount
060000	Operating Capital Outlay	1000	\$2,000

NET RESULT: \$0.00

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
VETERANS' AFFAIRS, DEPT OF							50000000
PGM: SERVICES TO VETERANS							50100000
<u>VETERANS' BENEFITS/ASSIST</u>							50100700
HEALTH AND HUMAN SERVICES							13
<u>SERVICES/MOST VULNERABLE</u>							<u>1304.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
DIVISION OF BENEFITS AND ASSISTANCE							
EXPENSE AUTHORITY REDIRECTED TO							
CONTRACTED SERVICES CATEGORY WITH							
HIGHER OPERATIONAL PRIORITY-ADD							3D00300
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND							
-STATE				5,000			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

Reprioritization Issue: Expense authority redirected to Contracted Services category with higher operational priority
 Issue Code: 3D00300 and 3D00310

Programs Affected: Veterans' Benefits and Assistance (50100700)

Describe why this is no longer the best use of resources:
 Fiscal Year 2016-17 General Appropriations Act included \$2,569 in recurring budget authority under General Revenue in the Special Categories, Contracted Services, for the Veterans' Benefits and Assistance Division (B and A). These funds are used to mail crucial benefit information to Florida's veteran survivors and their families, fingerprinting, and annual on-line web services. For the past five years, a five percent budget amendment is processed to transfer authority from either the Expense or Salaries and Benefit categories to the Contracted Services category to cover the cost of services needed to provide awareness of benefits available to veteran residing in Florida.

Specify the state statutory or rule that would need to be suspended or permanently changed:
 The Department does NOT request a suspension or permanent change of rules for FY 2017-18.

Describe the program/service into which the Department would redirect the resources:
 The Department proposes best use of resources eliminating the need of processing a five percent budget amendment to transfer authority between categories to cover the expense of providing current, federal, state and local veteran programs, entitlements, and referral services to Florida veterans.

Compare the results or benefits from the current use of resources vs. redirection describing methodology used for comparison:
 Last fiscal year, the Division of Benefits and Assistance did not have sufficient budget authority in the Contracted Services category to cover expenditures. During FY 2015-16, Budget Amendment B7303 was approved to move authority out of the Salaries and Benefits category to Contracted Services category to allow the Department to cover obligations and disburse payments to vendors in a timely manner. During FY 2016-17, the Department expect to submit a five percent

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

VETERANS' AFFAIRS, DEPT OF
 PGM: SERVICES TO VETERANS
VETERANS' BENEFITS/ASSIST
 HEALTH AND HUMAN SERVICES
SERVICES/MOST VULNERABLE
 FUNDING REPRIORITIZATIONS
 DIVISION OF BENEFITS AND ASSISTANCE
 EXPENSE AUTHORITY REDIRECTED TO
 CONTRACTED SERVICES CATEGORY WITH
 HIGHER OPERATIONAL PRIORITY-ADD

50000000
 50100000
 50100700
 13
1304.00.00.00
 3D00000

3D00300

budget amendment to cover obligations within the Contracted Services Appropriation Category. The redirection of funds will provide additional authority in the Contracted Services Appropriation to allow B and A access to the on-line web service for Vet View, continue to mail benefit information and other documentation to Florida's veteran survivors and their families, and continue to acquire background screenings for new hires.

Proposed Reprioritization Suspension: (Issue 3D00310)

Code	Appropriation Title	Fund	Amount
040000	Expense	1000	-\$5,000

Proposed Redirected Result: (Issue 3D00300)

Code	Appropriation Title	Fund	Amount
100777	Contracted Services	1000	\$5,000

NET RESULT: \$0.00

DIVISION OF BENEFITS AND ASSISTANCE
 EXPENSE AUTHORITY REDIRECTED TO
 CONTRACTED SERVICES CATEGORY WITH
 HIGHER OPERATIONAL PRIORITY-DEDUCT
 EXPENSES

3D00310
 040000

GENERAL REVENUE FUND -STATE 5,000- 1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

Reprioritization Issue: Expense authority redirected to Contracted Services category with higher operational priority
 Issue Code: 3D00300 and 3D00310

Programs Affected: Veterans' Benefits and Assistance (50100700)

Describe why this is no longer the best use of resources:

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						50000000
						50100000
						50100700
						13
						<u>1304.00.00.00</u>
						3D00000
						3D00310

VETERANS' AFFAIRS, DEPT OF
 PGM: SERVICES TO VETERANS
VETERANS' BENEFITS/ASSIST
 HEALTH AND HUMAN SERVICES
SERVICES/MOST VULNERABLE
 FUNDING REPRIORITIZATIONS
 DIVISION OF BENEFITS AND ASSISTANCE
 EXPENSE AUTHORITY REDIRECTED TO
 CONTRACTED SERVICES CATEGORY WITH
 HIGHER OPERATIONAL PRIORITY-DEDUCT

50000000
 50100000
 50100700
 13
1304.00.00.00
 3D00000

 3D00310

Fiscal Year 2016-17 General Appropriations Act included \$2,569 in recurring budget authority under General Revenue in the Special Categories, Contracted Services, for the Veterans' Benefits and Assistance Division (B and A). These funds are used to mail crucial benefit information to Florida's veteran survivors and their families, fingerprinting, and annual on-line web services. For the past five years, a five percent budget amendment is processed to transfer authority from either the Expense or Salaries and Benefit categories to the Contracted Services category to cover the cost of services needed to provide awareness of benefits available to veteran residing in Florida.

Specify the state statutory or rule that would need to be suspended or permanently changed:
 The Department does NOT request a suspension or permanent change of rules for FY 2017-18.

Describe the program/service into which the Department would redirect the resources:
 The Department proposes best use of resources eliminating the need of processing a five percent budget amendment to transfer authority between categories to cover the expense of providing current, federal, state and local veteran programs, entitlements, and referral services to Florida veterans.

Compare the results or benefits from the current use of resources vs. redirection describing methodology used for comparison:
 Last fiscal year, the Division of Benefits and Assistance did not have sufficient budget authority in the Contracted Services category to cover expenditures. During FY 2015-16, Budget Amendment B7303 was approved to move authority out of the Salaries and Benefits category to Contracted Services category to allow the Department to cover obligations and disburse payments to vendors in a timely manner. During FY 2016-17, the Department expect to submit a five percent budget amendment to cover obligations within the Contracted Services Appropriation Category. The redirection of funds will provide additional authority in the Contracted Services Appropriation to allow B and A access to the on-line web service for Vet View, continue to mail benefit information and other documentation to Florida's veteran survivors and their families, and continue to acquire background screenings for new hires.

Proposed Reprioritization Suspension: (Issue 3D00310)

Code	Appropriation Title	Fund	Amount
040000	Expense	1000	-\$5,000

Proposed Redirected Result: (Issue 3D00300)

Code	Appropriation Title	Fund	Amount
100777	Contracted Services	1000	\$5,000

NET RESULT: \$0.00
