

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2017-18	SCH VIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF EXPENSES TO						
CONTRACTED SERVICES - ADD						3D01130
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777

LAND ACQUISITION TF	-STATE	25,000				2423 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:  
 Priority #01

IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$25,000 realignment of expenses recurring authority to be transferred to the contracted services category in the Land Acquisition Trust Fund. The current allocation of authority in the contracted services category is insufficient for the needs of the Division.

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REALIGNMENT OF EXPENSES TO						3D01140
CONTRACTED SERVICES - DEDUCT						040000
EXPENSES						

LAND ACQUISITION TF	-STATE	25,000-				2423 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:  
 Priority #01

IT COMPONENT? NO

The Division of Historical Resources proposes the reprioritization of \$25,000 from the expenses recurring authority to be transferred to the contracted services category in the Land Acquisition Trust Fund.

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	COL A23		COL A24		COL A25		CODES
	REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
DIVISION OF CORPORATIONS - CREATION							
OF PUBLIC SERVICE INQUIRY SECTION -							
DEDUCT							3D00500
SPECIAL CATEGORIES							100000
RICO ACT-ALIEN CORPORATION							103206
GENERAL REVENUE FUND -STATE		100,800-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #03

The Division of Corporations proposes a reprioritization of \$100,800 from the RICO special category to the other personal services (OPS) category to establish a new section entitled "Public Service/Inquiry".

DIVISION OF CORPORATIONS - CREATION  
 OF PUBLIC SERVICE INQUIRY SECTION -  
 ADD  
 OTHER PERSONAL SERVICES

3D00600  
 030000

GENERAL REVENUE FUND -STATE 100,800 1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #03

The Division of Corporations proposes to establish a new section entitled "Public Service/Inquiry". The transfer of \$100,800 from the RICO special category to the other personal services (OPS) category will fund twelve half-time OPS positions. This section will assist the public by responding to inquiries over the front counter (walk-ins), through the mail (electronic and otherwise), and over the telephone. Employees in this section will have various specific duties and also will be trained on all of the Division's services. The employees will be able to respond to the vast majority of questions that the public may have about services, functions, processing procedures and times, fees, and general filing requirements.

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS		POS		POS		

STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>						45400100
EDUCATION						03
<u>EDUCATIONAL SUPPORT</u>						0309.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - DEDUCT						3D00300
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL	56,063-					2261 3

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #02

The Division of Library and Information Services proposes the reprioritization of \$56,063 from the other personal services category (030000) to create one (1) Archivist II position within the Bureau of Archives and Records Management.

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OTHER PERSONAL SERVICES (OPS) TO						3D00400
SALARIES AND BENEFITS - ADD						000000
SALARY RATE						
SALARY RATE.....	38,094					

SALARIES AND BENEFITS						010000
	1.00					
FEDERAL GRANTS TRUST FUND -FEDERL	56,063					2261 3
TOTAL: OTHER PERSONAL SERVICES (OPS) TO						3D00400
SALARIES AND BENEFITS - ADD						
TOTAL POSITIONS.....	1.00					
TOTAL ISSUE.....	56,063					
TOTAL SALARY RATE.....	38,094					

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #02

The Department of State, Division of Library and Information Services, requests \$56,063 in the other personal services category (OPS)(030000) be converted into the salaries and benefits category (010000), for one (1) Archivist II position in the Federal Grants Trust Fund. The conversion of other personal services authority to the full time equivalent

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>						45400100
EDUCATION						03
<u>EDUCATIONAL SUPPORT</u>						<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

position (FTE) will have a zero net effect. The position will perform the functions of a Photo Archivist in the Photographic Collection of the State Archives. This position will coordinate the completion of film and photographic reproductions for patrons, provide reference services, assist with the care of collections, and acquire, process and prepare new and existing collections. The Division of Library and Information Services' Photographic Collection contains over 1,500,000 images of Florida and continues to grow. The position will also serve as a liaison to the Florida Memory Program which features the world's largest online Florida related photographic collection.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
NEW POSITIONS							
2796 ARCHIVIST II							
N1007 001	1.00	38,094		17,969	56,063	0.00	56,063
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							56,063
	1.00	38,094		17,969	56,063		56,063

TOTAL: EDUCATIONAL SUPPORT							<u>0309.00.00.00</u>
BY FUND TYPE							
1.00	1.00						
SALARY RATE.....		38,094					
TOTAL: STATE, DEPT OF							45000000
BY FUND TYPE							
1.00	1.00						
SALARY RATE.....		38,094					