

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF EXPENSES TO						
CONTRACTED SERVICES - ADD						3D01130
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777

LAND ACQUISITION TF	-STATE		25,000			2423 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #01

The Department of State, Division of Historical Resources, requests \$25,000 realignment of expenses recurring authority to be transferred to the contracted services category in the Land Acquisition Trust Fund. The current allocation of authority in the contracted services category is insufficient for the needs of the Division.

REALIGNMENT OF EXPENSES TO						3D01140
CONTRACTED SERVICES - DEDUCT						040000
EXPENSES						

LAND ACQUISITION TF	-STATE		25,000-			2423 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #01

The Division of Historical Resources proposes the reprioritization of \$25,000 from the expenses recurring authority to be transferred to the contracted services category in the Land Acquisition Trust Fund.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
DIVISION OF CORPORATIONS - CREATION OF PUBLIC SERVICE INQUIRY SECTION - DEDUCT							3D00500
SPECIAL CATEGORIES							100000
RICO ACT-ALIEN CORPORATION							103206
GENERAL REVENUE FUND -STATE				100,800-			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #03

The Division of Corporations proposes a reprioritization of \$100,800 from the RICO special category to the other personal services (OPS) category to establish a new section entitled "Public Service/Inquiry".

DIVISION OF CORPORATIONS - CREATION OF PUBLIC SERVICE INQUIRY SECTION - ADD							3D00600
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE				100,800			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #03

The Division of Corporations proposes to establish a new section entitled "Public Service/Inquiry". The transfer of \$100,800 from the RICO special category to the other personal services (OPS) category will fund twelve half-time OPS positions. This section will assist the public by responding to inquiries over the front counter (walk-ins), through the mail (electronic and otherwise), and over the telephone. Employees in this section will have various specific duties and also will be trained on all of the Division's services. The employees will be able to respond to the vast majority of questions that the public may have about services, functions, processing procedures and times, fees, and general filing requirements.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
OTHER PERSONAL SERVICES (OPS) TO							
SALARIES AND BENEFITS - DEDUCT							3D00300
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND -FEDERL				56,063-			2261 3

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #02

The Division of Library and Information Services proposes the reprioritization of \$56,063 from the other personal services category (030000) to create one (1) Archivist II position within the Bureau of Archives and Records Management.

OTHER PERSONAL SERVICES (OPS) TO							
SALARIES AND BENEFITS - ADD							3D00400
SALARY RATE							000000
SALARY RATE.....				38,094			
SALARIES AND BENEFITS							010000
FEDERAL GRANTS TRUST FUND -FEDERL				56,063			2261 3
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							
TOTAL POSITIONS.....				1.00			
TOTAL ISSUE.....				56,063			
TOTAL SALARY RATE.....				38,094			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #02

The Department of State, Division of Library and Information Services, requests \$56,063 in the other personal services category (OPS)(030000) be converted into the salaries and benefits category (010000), for one (1) Archivist II position in the Federal Grants Trust Fund. The conversion of other personal services authority to the full time equivalent

