

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
EXECUTIVE DIR/SUPPORT SVCS			45010200
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			1602.00.00.00
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTIONS OFFICE OF THE			
SECRETARY AND ADMINISTRATIVE			
SERVICES			33V2550
SALARY RATE			000000
SALARY RATE.....	212,425-		
=====			
SALARIES AND BENEFITS			010000
	5.00-		
GENERAL REVENUE FUND	-STATE	307,958-	1000 1
=====			
TOTAL: STAFF REDUCTIONS OFFICE OF THE			33V2550
SECRETARY AND ADMINISTRATIVE			
SERVICES			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....		307,958-	
TOTAL SALARY RATE.....	212,425-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 PRIORITY #08

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, is proposing a reduction of \$307,958 for the elimination of five filled (5) FTEs in the Salaries and Benefits category from General Revenue. The elimination of these FTEs will require the current job duties to be distributed to other employees throughout other work units.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
P0009 001	1.00-	30,392-		16,800-	47,192-	0.00	47,192-
1427 ACCOUNTANT I							
P0008 001	1.00-	19,133-		15,093-	34,226-	0.00	34,226-

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: SECRETARY/ADMIN SVCS		45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		45010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
STAFF REDUCTIONS OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES		33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						81,418-
1000 GENERAL REVENUE FUND						81,418-
2.00-	49,525-		31,893-	81,418-	0.00	81,418-

NEW POSITIONS

0812 PURCHASING AGENT II						
P0012 001	1.00-	20,072-	15,235-	35,307-	0.00	35,307-
7738 SENIOR ATTORNEY						
P0004 001	1.00-	75,023-	24,751-	99,774-	0.00	99,774-
P0005 001	1.00-	67,805-	23,654-	91,459-	0.00	91,459-
TOTALS FOR ISSUE BY FUND						226,540-
1000 GENERAL REVENUE FUND						226,540-
3.00-	162,900-		63,640-	226,540-	0.00	226,540-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: SECRETARY/ADMIN SVCS		45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		45010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
	5.00-	
GENERAL REVENUE FUND.....	307,958-	1000
SALARY RATE.....	212,425-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: SECRETARY/ADMIN SVCS			45010000
EXECUTIVE DIR/SUPPORT SVCS			45010200
GOV OPERATIONS/SUPPORT			16
INFORMATION TECHNOLOGY			1603.00.00.00
PROGRAM REDUCTIONS			33V0000
STAFF REDUCTIONS OFFICE OF THE			
SECRETARY AND ADMINISTRATIVE			
SERVICES			33V2550
SALARY RATE			000000
SALARY RATE.....	178,908-		
=====			
SALARIES AND BENEFITS			010000
	5.00-		
GENERAL REVENUE FUND	-STATE	266,998-	1000 1
=====			
TOTAL: STAFF REDUCTIONS OFFICE OF THE			33V2550
SECRETARY AND ADMINISTRATIVE			
SERVICES			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....	266,998-		
TOTAL SALARY RATE.....	178,908-		
=====			

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? YES
 PRIORITY #08

The Department of State, Division of Administrative Services, is proposing a reduction of \$266,998 for the elimination of five filled (5) FTEs in the Salaries and Benefits category from General Revenue. The elimination of these FTEs will require the current job duties to be distributed to other employees throughout other work units.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

NEW POSITIONS

2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST						
P0010 001	1.00-	28,756-	16,552-	45,308-	0.00	45,308-
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II						
P0006 001	1.00-	54,398-	20,442-	74,840-	0.00	74,840-

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

STATE, DEPT OF 45000000
 PGM: SECRETARY/ADMIN SVCS 45010000
EXECUTIVE DIR/SUPPORT SVCS 45010200
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 PROGRAM REDUCTIONS 33V0000
 STAFF REDUCTIONS OFFICE OF THE
 SECRETARY AND ADMINISTRATIVE
 SERVICES 33V2550

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
NEW POSITIONS							
2101 COMPUTER PROGRAMMER							
P0007 001	1.00-	23,016-		15,682-	38,698-	0.00	38,698-
2102 COMPUTER PROGRAMMER ANALYST I							
P0011 001	1.00-	28,756-		16,552-	45,308-	0.00	45,308-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
P0013 001	1.00-	43,982-		18,862-	62,844-	0.00	62,844-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							266,998-
	5.00-	178,908-		88,090-	266,998-		266,998-
	=====	=====	=====	=====	=====		=====

 TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00

BY FUND TYPE
 GENERAL REVENUE FUND..... 5.00- 266,998- 1000
 SALARY RATE..... 178,908-
 =====

TOTAL: EXECUTIVE DIR/SUPPORT SVCS 45010200
 BY FUND TYPE

GENERAL REVENUE FUND..... 10.00- 574,956- 1000
 SALARY RATE..... 391,333-
 =====

		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
STATE, DEPT OF	POS	AMOUNT	CODES
STATE, DEPT OF			45000000
PGM: ELECTIONS			45100000
ELECTIONS			45100200
GOV OPERATIONS/SUPPORT			16
GOVERNMENTAL OPERATIONS			1601.00.00.00
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	30,000-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	53,713-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	40,517-	1000 1
		=====	
ELECTION FRAUD PREVENTION			104510
GENERAL REVENUE FUND	-STATE	126,723-	1000 1
		=====	
LEASE/PURCHASE/EQUIPMENT			105281
GENERAL REVENUE FUND	-STATE	24,481-	1000 1
		=====	
TOTAL: OPERATIONAL REDUCTIONS IN ELECTIONS			33V0090
TOTAL ISSUE.....		275,434-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

The Department of State, Division of Elections, is proposing a total reduction of \$275,434 in General Revenue from the election fraud prevention (\$126,723), expenses (\$53,713), other personal services (\$30,000), contracted services (\$40,517), and lease/purchase equipment (\$24,481) categories within the office of the Division Director. While the proposed reduction in election fraud prevention, expenses, other personal services, contracted services, and lease/purchase equipment categories will not significantly impact the Division of Elections' ability to operate, the reduction does impact the Division's ability to meet its Maintenance of Effort that is required by the Help America Vote Act (HAVA).

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: ELECTIONS		45100000
<u>ELECTIONS</u>		45100200
GOV OPERATIONS/SUPPORT		16
<u>GOVERNMENTAL OPERATIONS</u>		<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS		<u>1601.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	275,434-	1000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: HISTORICAL RESOURCES		45200000
<u>HISTORICAL RESOURCES</u>		45200700
<u>ECONOMIC OPPORTUNITIES</u>		11
<u>CULTURAL OPPORTUNITIES</u>		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION HISTORIC PRESERVATION		
GRANTS		33V3000
SPECIAL CATEGORIES		100000
G/A-HISTORIC PRESERV GRTS		101548
LAND ACQUISITION TF	-STATE 1,041,083-	2423 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 PRIORITY #05

IT COMPONENT? NO

The Department of State, Division of Historical Resources, is proposing a reduction of \$1,041,083 in the G/A Historic Preservation Grants (Small-Matching Historic Preservation Grants) category in the Land Acquisition Trust Fund, which was appropriated \$1,500,000 in recurring funding by the 2016 Florida Legislature. This reduction of \$1,041,083 would reduce the total appropriation to \$458,917.

COL A93			CODES
POS	AMOUNT		
STATE, DEPT OF			
			45000000
PGM: CORPORATIONS			
			45300000
<u>COMMERCIAL RECORD/REGIST</u>			
			45300100
PUBLIC PROTECTION			
			12
<u>CONSUMER SAFETY/PROTECTION</u>			
			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			
			33V0000
OPERATIONAL REDUCTIONS DIVISION OF			
CORPORATIONS			
SALARY RATE			
			33V2700
			000000
SALARY RATE.....	388,018-		
	=====		
SALARIES AND BENEFITS			
			010000
	15.00-		
GENERAL REVENUE FUND	-STATE	630,899-	1000 1
		=====	
TOTAL: OPERATIONAL REDUCTIONS DIVISION OF			33V2700
CORPORATIONS			
TOTAL POSITIONS.....	15.00-		
TOTAL ISSUE.....	630,899-		
TOTAL SALARY RATE.....	388,018-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #09

The Department of State, Division of Corporations, is proposing a total reduction of \$630,899 in General Revenue for the elimination of fifteen filled (15) FTEs (\$630,899). While these reductions will not impact the revenue stream, (the Division generates over \$324,000,000 annually) they will have a degree of impact on the filing and information processing time in the Division.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

0004 SENIOR CLERK

P0024 001	1.00-	16,982-	14,766-	31,748-	0.00	31,748-
P0025 001	1.00-	23,469-	15,750-	39,219-	0.00	39,219-
P0026 001	1.00-	19,481-	15,145-	34,626-	0.00	34,626-
P0027 001	1.00-	16,982-	14,766-	31,748-	0.00	31,748-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: CORPORATIONS		45300000
COMMERCIAL RECORD/REGIST		45300100
PUBLIC PROTECTION		12
CONSUMER SAFETY/PROTECTION		1205.00.00.00
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTIONS DIVISION OF CORPORATIONS		33V2700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P0028 001	1.00-	16,982-		14,766-	31,748-	0.00	31,748-
0425 DOCUMENT SPECIALIST							
P0022 001	1.00-	28,775-		16,555-	45,330-	0.00	45,330-
P0023 001	1.00-	27,819-		16,410-	44,229-	0.00	44,229-
0440 REGULATORY SPECIALIST I							
P0021 001	1.00-	26,001-		16,134-	42,135-	0.00	42,135-
0441 REGULATORY SPECIALIST II							
P0016 001	1.00-	27,067-		16,296-	43,363-	0.00	43,363-
P0017 001	1.00-	30,225-		16,775-	47,000-	0.00	47,000-
P0018 001	1.00-	26,774-		16,251-	43,025-	0.00	43,025-
P0019 001	1.00-	25,175-		16,009-	41,184-	0.00	41,184-
P0020 001	1.00-	26,901-		16,271-	43,172-	0.00	43,172-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							518,527-
	13.00-	312,633-		205,894-	518,527-		518,527-

NEW POSITIONS

0441 REGULATORY SPECIALIST II							
P0015 001	1.00-	25,167-		16,008-	41,175-	0.00	41,175-
2234 OPERATIONS & MGMT CONSULTANT I - SES							
P0014 001	1.00-	50,218-		20,979-	71,197-	0.00	71,197-

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: CORPORATIONS		45300000
<u>COMMERCIAL RECORD/REGIST</u>		45300100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTIONS DIVISION OF CORPORATIONS		33V2700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							112,372-
	2.00-	75,385-		36,987-	112,372-		112,372-

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	15.00-	630,899-					1000
SALARY RATE.....	388,018-						

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COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
STATE, DEPT OF			45000000
PGM: LIBRARY/INFO SVCS			45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>			45400100
EDUCATION			03
<u>EDUCATIONAL SUPPORT</u>			<u>0309.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTIONS -			
ADMINISTRATIVE CODE AND REGISTER			33V0280
EXPENSES			040000
RECORDS MANAGEMENT TF	-STATE	62,043-	2572 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
PRIORITY #01

The Department of State, Division of Library and Information Services, is proposing a reduction of \$62,043 in the expense category due to excess authority in the Records Management Trust Fund. The impact would be minimal on the Department.

REDUCTION STATE AID TO LIBRARIES			33V2800
AID TO LOCAL GOVERNMENTS			050000
G/A-LIBRARY GRANTS			050792
GENERAL REVENUE FUND	-STATE	1,992,669-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
PRIORITY #07

The Department of State, Division of Library and Information Services, is proposing a reduction of \$1,992,669 in General Revenue for State Aid to Libraries, which was appropriated \$22,298,834 in recurring funding by the 2016 Florida Legislature. This reduction would reduce the total recurring appropriation to \$20,306,165. These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic status; and furnishes resources for all ages for continuing education.

State Aid to Libraries is used to fulfill the maintenance of effort required to continue to receive federal Library Services and Technology Act funds. The maintenance of effort for FY 2017-2018 which will be reported to the Institute of Museum and Library Services is \$20,217,536.

 COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT CODES

STATE, DEPT OF			45000000
PGM: LIBRARY/INFO SVCS			45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>			45400100
EDUCATION			03
<u>EDUCATIONAL SUPPORT</u>			<u>0309.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCTION LIBRARY COOPERATIVE			
GRANTS			33V2850
AID TO LOCAL GOVERNMENTS			050000
G/A-LIBRARY COOPERATIVES			050780
GENERAL REVENUE FUND	-STATE	866,895-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #06

The Department of State, Division of Library and Information Services, is proposing a reduction of \$866,895 in the Library Cooperative Grants category from General Revenue, which was appropriated \$2,000,000 in recurring funding by the 2016 Florida Legislature. This reduction would reduce the total recurring appropriation to \$1,133,105.

TOTAL: EDUCATIONAL SUPPORT			<u>0309.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND		2,859,564-	1000
TRUST FUNDS		62,043-	2000

TOTAL PROG COMP.....		2,921,607-	
		=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: CULTURAL AFFAIRS			45500000
CULTURAL AFFAIRS			45500300
ECONOMIC OPPORTUNITIES			11
CULTURAL OPPORTUNITIES			<u>1103.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OPERATIONAL REDUCTION - DIVISION OF			
CULTURAL AFFAIRS			33V0170
SPECIAL CATEGORIES			100000
G/A-FL ENDOWMENT/HUMANITIE			101291
GENERAL REVENUE FUND	-STATE	500,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$500,000 in the grants and aids category from the Florida Endowment for the Humanities (Florida Humanities Council) recurring appropriation. This appropriation is not defined under the Division's mission, goals and statutory programs.

REDUCTION CULTURAL AND MUSEUM GRANT			
PROGRAM			33V2900
SPECIAL CATEGORIES			100000
G/A-CULTURAL/MUSEUM GRANTS			100123

GENERAL REVENUE FUND	-STATE	339,055-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$339,055 in the Cultural and Museum Grant program (General Program Support) category from General Revenue, which was appropriated \$5,000,000 in recurring funding by the 2016 Florida Legislature. This reduction would reduce the total recurring appropriation to \$4,660,945.

COL A93 SCH VIII B-2 REDUCTIONS		CODES
STATE, DEPT OF	POS	AMOUNT
PGM: CULTURAL AFFAIRS		45000000
<u>CULTURAL AFFAIRS</u>		45500000
ECONOMIC OPPORTUNITIES		45500300
<u>CULTURAL OPPORTUNITIES</u>		11
		<u>1103.00.00.00</u>
TOTAL: CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	839,055-	1000
	=====	
TOTAL: STATE, DEPT OF		45000000
BY FUND TYPE		
GENERAL REVENUE FUND	5,179,908-	1000
TRUST FUNDS	1,103,126-	2000

TOTAL POSITIONS.....	25.00-	
TOTAL DEPARTMENT.....	6,283,034-	
TOTAL SALARY RATE.....	779,351-	
	=====	