

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
PUBLIC SERVICE COMMISSION					61000000
PRG: COMMISSIONERS/ADMIN					61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>					61020200
PUBLIC PROTECTION					12
<u>CONSUMER SAFETY/PROTECTION</u>					<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
INCREASE CONTRACTED SERVICES					
APPROPRIATION					3D01600
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777
REGULATORY TRUST FUND	-STATE	60,000			2573 1
=====					

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDUCTION IN EXPENSE APPROPRIATION							3D01500
EXPENSES							040000
REGULATORY TRUST FUND -STATE				24,915-			2573 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

TOTAL: EXC DIRECTION/SUPPORT SRVS							61020200
BY FUND TYPE							
TRUST FUNDS.....				35,085			2000

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COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: COMMISSIONERS/ADMIN						
<u>LEGAL SERVICES</u>						
PUBLIC PROTECTION						
<u>CONSUMER SAFETY/PROTECTION</u>						
FUNDING REPRIORITIZATIONS						
REDUCTION IN EXPENSE APPROPRIATION						
EXPENSES						
REGULATORY TRUST FUND	-STATE	8,061-				2573 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE THE AMOUNT OF OVERSIGHT OVER							
THE LIFELINE PROGRAM							3D01000
SALARY RATE							000000
SALARY RATE.....	32,697-						
	=====	=====	=====				
SALARIES AND BENEFITS							010000
	1.00-						
REGULATORY TRUST FUND		-STATE		49,847-			2573 1
	=====	=====	=====				
TOTAL: REDUCE THE AMOUNT OF OVERSIGHT OVER							3D01000
THE LIFELINE PROGRAM							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....				49,847-			
TOTAL SALARY RATE.....	32,697-						
	=====	=====	=====				

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Under Section 364.10, Florida Statutes, the PSC has oversight over the Lifeline program in Florida which provides discounts on telephone service for eligible Floridians. As part of its oversight function, the PSC monitors the Eligible Telecommunications Carriers (ETCs) that offer Lifeline discounts to determine if there are indications of possible fraud or abuse on the part of the ETCs. Appropriate action is taken if such indications are found. As another oversight function, the PSC reviews the reasons customers are rejected under the coordinated enrollment program mandated under Section 364.10(2)(g)2., Florida Statutes. For eligible applicants who were rejected from being enrolled in the Lifeline program due to an error on the applicants' part, the PSC will send letters explaining the error and include new Lifeline applications for the customers to once again apply for the Lifeline discounts. With a reduction in the Lifeline oversight efforts, there may be occasions where fraud and abuse on the part of the ETCs may go undetected and there may be eligible Florida Lifeline applicants that will be delayed in receiving Lifeline discounts.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE THE AMOUNT OF OVERSIGHT OVER							
THE LIFELINE PROGRAM							3D01000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0050 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,847-
	1.00-	32,697-		17,150-	49,847-		49,847-

CREATE A UTILITY TAXATION POSITION							3D01100
SALARY RATE							000000
SALARY RATE.....	32,697						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00						
-STATE		49,847					2573 1
TOTAL: CREATE A UTILITY TAXATION POSITION							3D01100
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		49,847					
TOTAL SALARY RATE.....	32,697						

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          COL A23          COL A24          COL A25
          SCH VIIIIC      SCH VIIIIC      SCH VIIIIC
          REPRIORTIZN      N/R 2017-18    ANZ 2017-18
          POS      AMOUNT POS      AMOUNT POS      AMOUNT
          -----
  
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PUBLIC SERVICE COMMISSION
PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
FUNDING REPRIORITIZATIONS
CREATE A UTILITY TAXATION POSITION
          61000000
          61030000
          61030100
          12
          1205.00.00.00
          3D00000
          3D01100
*****
  
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Finance Section, within the Bureau of Finance, Tax, and Cost Recovery, would create an analyst position whose principal emphasis would be in federal, state, and municipal taxation. Historically, the Finance Section has employed an analyst who would track tax code changes and their application to regulated entities. Currently, the Commission does not have an analyst with tax accounting expertise on staff to address the complicated tax issues that arise in the cases processed by the Commission. Tax, particularly deferred taxes, have a significant impact when addressing major plant investment. Over the next few years, tax impacts will need to be analyzed with respect to the decommissioning of Crystal River 3 and the regulatory asset that will be created. Having an analyst who can focus on this integral part of ratemaking is essential to proper rate setting.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I C0051 001	1.00	32,697		17,150	49,847	0.00	49,847
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND	1.00	32,697		17,150	49,847		49,847

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 N/R 2017-18 AMOUNT	COL A25 SCH VIIIC ANZ 2017-18 AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
ELIMINATE TWO TELECOMMUNICATIONS INFORMATION REPORTS				3D01200
SALARY RATE				000000
SALARY RATE.....	32,697-			
=====				
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	1.00-	49,847-		2573 1
=====				
TOTAL: ELIMINATE TWO TELECOMMUNICATIONS INFORMATION REPORTS				3D01200
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		49,847-		
TOTAL SALARY RATE.....	32,697-			
=====				

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Public Service Commission publishes several telecommunication reports which provide information regarding the telecommunication market. Reports considered for elimination include the Access and Toll Report and the Telecommunications Competition Report. The Annual Access and Toll Report gathers information on the current access rates of the Incumbent Local Exchange Companies (ILECs) and demonstrates what the ILECs charge another carrier for a typical consumer long distance call. If the Access and Toll Report is eliminated, there may be no one place where Florida ILEC access charges can be viewed on a comparable basis to give the viewer a feel for the level of the rates. The Annual Competition Report gives a view of what is happening in the telecommunications market with some emphasis on wire line competition. The Annual Competition Report is the only source available with a full discussion of the telecommunications market in Florida. The Annual Competition Report is required by Florida Statute 364.386, elimination would require a statutory change.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE TWO TELECOMMUNICATIONS INFORMATION REPORTS							3D01200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0052 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,847-
	1.00-	32,697-		17,150-	49,847-		49,847-

CREATE AN ADDITIONAL POSITION IN
 THE COST RECOVERY SECTION TO
 SPECIALIZE IN FUEL FILINGS

SALARY RATE							3D01400
SALARY RATE.....	32,697						000000
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00	49,847					2573 1
TOTAL: CREATE AN ADDITIONAL POSITION IN THE COST RECOVERY SECTION TO SPECIALIZE IN FUEL FILINGS							3D01400
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		49,847					
TOTAL SALARY RATE.....	32,697						

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: UTIL REG/COMSUM/ASST						61030000
<u>UTILITY REGULATION</u>						61030100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
CREATE AN ADDITIONAL POSITION IN						
THE COST RECOVERY SECTION TO						
SPECIALIZE IN FUEL FILINGS						3D01400

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

A large portion of the responsibility of the Cost Recovery section is processing and analyzing monthly fuel filings. Fuel charges accounts for approximately 40 to 50% of a customer's bill.

By analyzing the monthly report of fuel revenue and expenditures, staff can determine how well the utility's fuel factors are performing. Significant over or under recoveries portend a mid-course correction to fuel factors or indicate an effect on next year's fuel factors. Monthly review keeps staff informed on the utilities current generating and fuel purchasing activities. Staff, by performing monthly reviews, stay on top of developments in the natural gas and coal markets commodity as well and pipeline, railroads, and shipping. With the addition of an analyst to review these fuel filings, the staff would be able to more thoroughly scrutinize the monthly fuel filings which would minimize the possibility of over-recovery of fuel costs.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0053 001	1.00	32,697		17,150	49,847	0.00	49,847
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,847
	1.00	32,697		17,150	49,847		49,847

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCTION IN EXPENSE APPROPRIATION							3D01500
EXPENSES							040000
REGULATORY TRUST FUND -STATE				20,776-			2573 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....				20,776-			2000

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>AUDITING/PERF ANALYSIS</u>							61030300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCTION IN EXPENSE APPROPRIATION							3D01500
EXPENSES							040000
REGULATORY TRUST FUND -STATE		6,248-					2573 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.
