

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61020000
			61020200
			16
			<u>1602.00.00.00</u>
			33G0000
			33G0450
			010000
	3.00-		
REGULATORY TRUST FUND	-STATE	139,098-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #9

Administrative support is integral to the Commission's viability. There are many functions performed to support the administrative requirements of the Commission. For example, there are daily budgeting and accounting responsibilities (both internally and externally), facility maintenance and personnel matters, to name a few. The PSC regularly evaluates its workforce and any current trends to streamline and recognize efficiencies. If necessary, the PSC would reduce the administrative staff. Because the work associated with these positions would not be eliminated those functions would have to be absorbed by other staff. That would require additional training, adjustments to workflow, and could have an adverse impact on efficiency.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2209 OPERATIONS ANALYST I							
C0012 001	1.00-	27,926-		16,426-	44,352-	0.00	44,352-
0185 PERSONNEL TECHNICIAN I/HR-SES							
C0011 001	1.00-	24,580-		17,078-	41,658-	0.00	41,658-
0714 ADMINISTRATIVE ASSISTANT III - SES							
C0010 001	1.00-	34,501-		18,587-	53,088-	0.00	53,088-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						139,098-
	2573 REGULATORY TRUST FUND					139,098-
3.00-	87,007-		52,091-	139,098-		139,098-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS						
	C0010 002		34,501			
	C0011 002		24,580			
	C0012 002		27,926			
	TOTAL SALARY RATE		87,007			

REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMININISTRATIVE SUPPORT SALARIES AND BENEFITS						33G0500 010000
REGULATORY TRUST FUND	-STATE	2.00-	103,831-			2573 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #21

IT COMPONENT? NO

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMININISTRATIVE SUPPORT		33G0500

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2109 SYSTEM PROJECT CONSULTANT							
C0033 001	1.00-	43,507-		18,790-	62,297-	0.00	62,297-
7688 COMMISSION DEPUTY CLERK I							
C0034 001	1.00-	25,479-		16,055-	41,534-	0.00	41,534-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							103,831-
	2.00-	68,986-		34,845-	103,831-		103,831-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0033 002		43,507					
C0034 002		25,479					
TOTAL SALARY RATE		68,986					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61020000
			61020200
			16
			<u>1602.00.00.00</u>
			33G0000
			33G0650
			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	99,707-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #4

The Office of the Commission Clerk has recently implemented the process of accepting electronic filings from utility companies. This new process may allow the Commission to reduce staff within this office. All remaining job functions and responsibilities associated with this position will be evaluated and either eliminated or shifted to remaining staff.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7689 COMMISSION DEPUTY CLERK II							
C0003 001	1.00-	27,926-		16,426-	44,352-	0.00	44,352-
2224 SENIOR MANAGEMENT ANALYST I - SES							
C0004 001	1.00-	36,468-		18,887-	55,355-	0.00	55,355-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							99,707-
	2.00-	64,394-		35,313-	99,707-		99,707-
	=====	=====	=====	=====	=====		=====

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK		33G0650

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0003 002		27,926					
C0004 002		36,468					
TOTAL SALARY RATE		64,394					

REDUCE EXPENSE AND OTHER PERSONAL SERVICES APPROPRIATION							33G0730
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND -STATE		48,490-					2573 1
EXPENSES							040000
REGULATORY TRUST FUND -STATE		118,049-					2573 1
TOTAL: REDUCE EXPENSE AND OTHER PERSONAL SERVICES APPROPRIATION							33G0730
TOTAL ISSUE.....		166,539-					

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #8

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE EXPENSE AND OTHER PERSONAL		
SERVICES APPROPRIATION		33G0730

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	7.00- 509,175- =====	2000

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61020000
			61020300
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0490
			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	58,368-	2573 1
	=====		

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
LEGAL SERVICES
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 LIMIT REVIEW OF WHOLESALE DISPUTES
 SALARIES AND BENEFITS

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #20

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7736 ATTORNEY							
C0030 001	1.00-	39,083-		19,285-	58,368-	0.00	58,368-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							58,368-
	1.00-	39,083-		19,285-	58,368-		58,368-
	=====	=====	=====	=====	=====		=====

COL A93 SCH VIIIIB-2 REDUCTIONS	CODES
POS AMOUNT	
PUBLIC SERVICE COMMISSION	61000000
PRG: COMMISSIONERS/ADMIN	61020000
<u>LEGAL SERVICES</u>	61020300
PUBLIC PROTECTION	12
<u>CONSUMER SAFETY/PROTECTION</u>	<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS	33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES	33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0030 002		39,083					
TOTAL SALARY RATE		39,083					

REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY SALARIES AND BENEFITS							33G0580 010000
REGULATORY TRUST FUND -STATE	1.00-	72,819-					2573 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #10

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the PSC's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY		33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0014 001	1.00-	51,627-		21,192-	72,819-	0.00	72,819-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							72,819-
	1.00-	51,627-		21,192-	72,819-		72,819-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0014 002		51,627					
TOTAL SALARY RATE		51,627					

REDUCE EXPENSE AND OTHER PERSONAL SERVICES APPROPRIATION							33G0730
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND	-STATE	8,470-					2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>LEGAL SERVICES</u>			61020300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE EXPENSE AND OTHER PERSONAL			
SERVICES APPROPRIATION			33G0730
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	36,163-	2573 1
		=====	
TOTAL: REDUCE EXPENSE AND OTHER PERSONAL			33G0730
SERVICES APPROPRIATION			
TOTAL ISSUE.....		44,633-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #8

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

STATE FUNDING REDUCTIONS			3300000
ADMINISTRATIVE EFFICIENCIES TO			
ELIMINATE GENERAL REVENUE FUNDING			3302660
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	72,976-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	5,984-	1000 1
		=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61020000
			61020300
			12
			<u>1205.00.00.00</u>
			3300000
			3302660
			100000
			107040
GENERAL REVENUE FUND	-STATE 318-		1000 1
	=====		
TOTAL: ADMINISTRATIVE EFFICIENCIES TO			3302660
ELIMINATE GENERAL REVENUE FUNDING			
TOTAL ISSUE.....	79,278-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #1

The Public Service Commission (PSC) is requesting to eliminate \$215,889 in General Revenue Funding. The positions associated with this funding will be funded by the Regulatory Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
C0040 001	0.00	63,364-		9,612-	72,976-	0.00	72,976-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							72,976-
	0.00	63,364-		9,612-	72,976-		72,976-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
STATE FUNDING REDUCTIONS		33000000
ADMINISTRATIVE EFFICIENCIES TO ELIMINATE GENERAL REVENUE FUNDING		3302660

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0040 002		63,364					
TOTAL SALARY RATE		63,364					

TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		79,278-					1000
TRUST FUNDS		175,820-					2000
TOTAL POSITIONS.....	2.00-						
TOTAL PROG COMP.....		255,098-					

=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0380
			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	88,704-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #15

The Public Service Commission investigates consumer complaints and inquires filed with the Commission. In 2015, the Public Service Commission investigated and closed more than 9,400 complaints. This reduction may result in customers experiencing a delay in time to obtain a resolution to their complaint filed with the Commission.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0441 REGULATORY SPECIALIST II							
C0022 001	1.00-	27,926-		16,426-	44,352-	0.00	44,352-
C0023 001	1.00-	27,926-		16,426-	44,352-	0.00	44,352-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							88,704-
	2.00-	55,852-		32,852-	88,704-		88,704-
	=====	=====	=====	=====	=====		=====

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE ANNUAL REPORT REVIEWS FOR SMALL WATER AND WASTEWATER COMPANIES		33G0390

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2254 PUBLIC UTILITY ANALYST II							
C0019 001	1.00-	36,468-		17,722-	54,190-	0.00	54,190-
2255 PUBLIC UTILITY ANALYST III							
C0020 001	1.00-	40,948-		18,402-	59,350-	0.00	59,350-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							113,540-
	2.00-	77,416-		36,124-	113,540-		113,540-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0019 002		36,468					
C0020 002		40,948					
TOTAL SALARY RATE		77,416					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE TELECOMMUNICATIONS			
COMPETITION REPORT			33G0420
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	62,297-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #6

IT COMPONENT? NO

The Annual Access and Toll Report is a compilation of the current access rates of the Incumbent Local Exchange Companies (ILECs). Access charges are the charges long distance companies pay for the origination, transport and termination of a call. This report compares what ILECs charge other carriers for a typical consumer long distance call. This is currently the only source where Florida ILEC access charges can be viewed on a comparative basis. The progress on bill and keep as mandated by the Federal Communications Commission will be difficult to monitor without the report.

The Annual Status of Competition in the Telecommunications Industry contains information on the level of competition in Florida and provides a perspective of the telecommunications market with an emphasis on wire line competition. The data available from carriers is limited since the PSC only has authority to request data from the wire line local providers. Other than wire line data, the findings in the report are based upon literature review and third party sources. Elimination of this report would eliminate a resource for policymakers to use in determining what, if any, issues need to be remedied in the telecommunications market. Eliminating this report would require repeal of 364.386 F.S.

The Annual Report on the Efforts of the Florida Public Service Commission to Reduce the Regulatory Assessment Fee for the Telecommunications Companies is a report that requires the Public Service Commission to describe the efforts made to reduce the regulatory assessment for telecommunications companies and include detail on the regulatory activities that are no longer required and those activities that are still required with the associated costs. This requirement may have been necessary in 2011 when the statutory framework was changed extensively for telecommunications, but since that time statutory requirements have remained largely unchanged. The PSC continues to streamline telecommunications processes and reduce staff when possible. Eliminating this report would require repeal of 364.336(3) F.S.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3215 ECONOMIC ANALYST							
C0007 001	1.00-	43,507-		18,790-	62,297-	0.00	62,297-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							62,297-
	1.00-	43,507-		18,790-	62,297-		62,297-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0007 002		43,507					
TOTAL SALARY RATE		43,507					

REDUCE THE PUBLIC SERVICE
 COMMISSION (PSC) OUTREACH FOR THE
 LIFELINE PROGRAM
 SALARIES AND BENEFITS

33G0430
 010000

REGULATORY TRUST FUND	-STATE	2.00-	105,202-				2573 1
		=====					

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #5

IT COMPONENT? NO

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE PUBLIC SERVICE		
COMMISSION (PSC) OUTREACH FOR THE		
LIFELINE PROGRAM		33G0430

Pursuant to Section 364.10, Florida Statutes, the Legislature has indicated that the PSC may inform consumers about the availability of the Lifeline Assistance (Lifeline) program for low-income households. The PSC's current Lifeline educational activities focus on grass roots efforts to increase awareness about the coordinated enrollment and online application process. The Commission's outreach activities have been partly responsible for increasing Lifeline enrollment over the past several years. A reduction in outreach could negatively impact Lifeline awareness, potentially resulting in a reduction in enrollment among low-income households.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0442 REGULATORY CONSULTANT							
C0005 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-
0443 REGULATORY PROGRAM ADMINISTRATOR - SES							
C0006 001	1.00-	36,468-		18,887-	55,355-	0.00	55,355-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							105,202-
	2.00-	69,165-		36,037-	105,202-		105,202-
=====							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0005 002		32,697					
C0006 002		36,468					

TOTAL SALARY RATE		69,165					
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE FLORIDA ENERGY EFFICIENCY			
AND CONSERVATION REPORT AND ENERGY			
CONSERVATION STANDARDS REPORT			33G0440
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	54,190-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #17

IT COMPONENT? NO

The FEECA report is filed annually with the Governor, President of the Senate and Speaker of the House. It describes the results of the jurisdictional electric utilities implementation of their individual conservation goals. Biennially, we include with the FEECA report an analysis of the savings from legacy appliance standards once adopted by Florida as required by the FECS statute. The FEECA report is required by 366.82(10), Florida Statutes. The FECS is required by 553.975, Florida Statutes and includes historical energy savings, demand savings, and program investitures to advance energy efficiency for the state. This information is not available from any other source. The collection of this information in a central report reduces staff time to respond to legislative, public records or other agency request for this data. Elimination of one or both of these reports would require the elimination of the statutory requirement.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0025 001	1.00-	36,468-		17,722-	54,190-	0.00	54,190-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE FLORIDA ENERGY EFFICIENCY AND CONSERVATION REPORT AND ENERGY CONSERVATION STANDARDS REPORT		33G0440

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							54,190-
	1.00-	36,468-		17,722-	54,190-		54,190-
=====							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0025 002		36,468					
TOTAL SALARY RATE		36,468					
=====							

REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS							33G0460
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		49,847-					2573 1
=====							

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #16

Section 367.081(4) F.S. allows water and wastewater utilities to increase rates as a matter of right to reflect

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FREQUENCY OF SURVEILLANCE		
REPORT REVIEWS		33G0460

increases in major operating costs by an indexed amount established annually by the Commission. For utilities that receive all or a portion of their service from a governmental authority, or from another regulated utility, the statute allows the utility to pass-through increases in the cost of service supplied by the other utility since these cost increases have been approved by a regulating authority and are beyond the utilities' control. Money collected pursuant to these increases is subject to refund for a period of 15 months after the Annual Report is filed. Eliminating staff review could result in a delayed detection of incorrect rates beyond the 15 month timeframe allowed for refund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0024 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,847-
	1.00-	32,697-		17,150-	49,847-		49,847-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0024 002		32,697					
TOTAL SALARY RATE		32,697					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0470
			010000
REGULATORY TRUST FUND	1.00- -STATE 49,847-		2573 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #18

Rule 25-6.0436 requires all natural gas and electric utilities to file updated depreciation studies at least once every 4 years for Commission approval. Currently, the approval process requires a detailed analysis consisting of the following: 1) confirming changes from previous reports to ensure compliance with Commission filing requirements 2) analyzing the inputs of each account category to reconcile depreciable life to operational plans and 3) preparing a final recommendation for Commission action.

The first step is largely a consistency check and identifying errors from previous reports. Eliminating this step and accepting the study as filed would be a substantial reduction to staff hours devoted to each depreciation study. The possible consequences of this reduced review could be higher or lower depreciation rates impacting the revenue requirement approved in rate cases. Also, surveillance reports may be less accurate since the approved depreciation rates are used between rate cases for purposes of monitoring the earnings of the regulated utility.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0026 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
MODIFY REVIEW OF DEPRECIATION STUDIES		33G0470

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							49,847-
	1.00-	32,697-		17,150-	49,847-		49,847-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0026 002		32,697					
TOTAL SALARY RATE		32,697					

LIMIT ELECTRIC TEN-YEAR SITE PLAN FILINGS TO EVERY TWO YEARS SALARIES AND BENEFITS							33G0480 010000
REGULATORY TRUST FUND -STATE	2.00-	103,848-					2573 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

Priority #19

The PSC currently requires electric utilities planning to construct major generating and transmission facilities to annually file a Ten-Year Site Plan (TYSP) containing their load and energy forecasts, conservation and renewable energy

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
LIMIT ELECTRIC TEN-YEAR SITE PLAN		
FILINGS TO EVERY TWO YEARS		33G0480

resources, and planned generation and transmission additions. Pursuant to Section 186.801, Florida Statutes, the PSC is required to perform a preliminary study of each plan and classify each one as suitable or unsuitable. While the statutes require TYSPs to be filed and reviewed at least every two years, the PSC currently requires annual filings. Reducing the frequency of TYSP filings and their review would result in less frequent up-to-date information on the future plans for utility construction in the state. This information is currently shared with the Florida Legislature, other state agencies, water management districts, and local governments for use in comprehensive planning for the state.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4627 ENGINEERING SPECIALIST I							
C0027 001	1.00-	34,501-		17,423-	51,924-	0.00	51,924-
C0028 001	1.00-	34,501-		17,423-	51,924-	0.00	51,924-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							103,848-
	2.00-	69,002-		34,846-	103,848-		103,848-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0027 002		34,501					
C0028 002		34,501					
TOTAL SALARY RATE		69,002					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES			33G0490
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	56,714-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #20

IT COMPONENT? NO

Currently PSC Staff investigates disputes between telecommunications companies including conducting discovery and working with the parties to resolve the issues informally. PSC Staff could reduce its independent assessment of the dispute and rely more heavily on the positions taken by the parties. The record in the case may not be as well-rounded with fewer alternatives being pursued.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1644 REGULATORY ANALYST IV							
C0029 001	1.00-	38,660-		18,054-	56,714-	0.00	56,714-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							56,714-
	1.00-	38,660-		18,054-	56,714-		56,714-
	=====	=====	=====	=====	=====		=====

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
LIMIT REVIEW OF WHOLESALE DISPUTES		33G0490

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0029 002		38,660					
TOTAL SALARY RATE		38,660					

REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT SALARIES AND BENEFITS							33G0500 010000
REGULATORY TRUST FUND	2.00-						
-STATE		141,083-					2573 1
	=====						

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #21

In the event of major reductions of the Public Service Commission's budget resulting in the loss of dozens of technical professional staff positions, there would be a corresponding reduction in the positions that provide managerial, administrative and clerical support within those divisions.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMININISTRATIVE SUPPORT		33G0500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3221 ECONOMIST SUPERVISOR - SES							
C0031 001	1.00-	46,381-		20,395-	66,776-	0.00	66,776-
9793 ASST DIR OF ACCOUNTING & FINANCE-PSC							
C0032 001	1.00-	52,918-		21,389-	74,307-	0.00	74,307-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							141,083-
	2.00-	99,299-		41,784-	141,083-		141,083-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0031 002		46,381					
C0032 002		52,918					
TOTAL SALARY RATE		99,299					

COL A93				
SCH VIIIIB-2				
REDUCTIONS				
POS	AMOUNT			CODES
				61000000
				61030000
				61030100
				12
				<u>1205.00.00.00</u>
				33G0000
				33G0580
				010000
	1.00-			
REGULATORY TRUST FUND	-STATE	65,607-		2573 1
		=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #10

Section 366.015, Florida Statutes, directs the PSC to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the Commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity routinely necessitates the preparation and submission of comments for the PSC's consideration. These activities can be prioritized to those matters most critical. Reduction in these activities would limit the PSC's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2256 PUBLIC UTILITY ANALYST IV							
C0013 001	1.00-	46,381-		19,226-	65,607-	0.00	65,607-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							65,607-
	1.00-	46,381-		19,226-	65,607-		65,607-
		=====		=====	=====		=====

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0013 002		46,381					
TOTAL SALARY RATE		46,381					

CONVERT HARD COPY SYSTEM AND							33G0660
TERRITORY MAPS TO ELECTRONIC FORMAT							010000
SALARIES AND BENEFITS							
REGULATORY TRUST FUND	2.00-						
-STATE		98,542-					2573 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #11

Water, wastewater, and electric service territory and system maps are filed and stored in hard copy format. Filing and maintenance of these various size maps is cumbersome and time consuming. By converting the existing inventory of maps to digital images and requiring all future submissions to be in electronic format, the Commission could create a searchable data base of maps. Once operational, maintenance of the records would be more efficient allowing faster and more accurate access to and review of needed maps. The response time for records requests would be much faster. Once completed the conversion to electronic maps may allow a reduction in staff.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
CONVERT HARD COPY SYSTEM AND		
TERRITORY MAPS TO ELECTRONIC FORMAT		33G0660

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0441 REGULATORY SPECIALIST II							
C0016 001	1.00-	27,926-		16,426-	44,352-	0.00	44,352-
2254 PUBLIC UTILITY ANALYST II							
C0015 001	1.00-	36,468-		17,722-	54,190-	0.00	54,190-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							98,542-
	2.00-	64,394-		34,148-	98,542-		98,542-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0015 002		36,468					
C0016 002		27,926					
TOTAL SALARY RATE		64,394					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0670
			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	103,831-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #7

Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of approximately 51 municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. Staff currently reviews each filing to ensure that the tariff change 1) does not contain new pricing concepts 2) is cost based and 3) does not constitute a change in rate structure. To reduce the amount of time devoted to this review, the Commission could eliminate the standard that the tariff be cost based and not review tariffs that contain a new pricing concept. This process would not change the Commission's authority over the rate structure of municipals and cooperative utilities. Any affected customers could require relief from non-cost based or discriminatory rates. The Commission is in the process of scanning all tariffs to electronic format, thereby reducing staff support needed to physically process and handle tariffs. These are still the labor intensive parts of the review and frequently entail issuing data requests to the utility, analyzing the cost accounting basis of the proposed tariff change and assessing the cost shift to other customer classes for a new pricing concept. Moving to a streamlined approach for processing municipal and cooperative utility tariffs could shift the responsibility of identifying non-compliant rate structures to the affected customers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0009 001	1.00-	25,479-		16,055-	41,534-	0.00	41,534-
3215 ECONOMIC ANALYST							
C0008 001	1.00-	43,507-		18,790-	62,297-	0.00	62,297-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS		33G0670

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							103,831-
	2.00-	68,986-		34,845-	103,831-		103,831-
=====							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0008 002		43,507					
C0009 002		25,479					
		68,986					
TOTAL SALARY RATE							
=====							

ELIMINATION OF JURISDICTION FOR PAY
 TELEPHONE SERVICE PROVIDERS
 SALARIES AND BENEFITS

REGULATORY TRUST FUND	-STATE	1.00-	59,350-				33G0690	010000
							2573	1
=====								

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #2

IT COMPONENT? NO

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATION OF JURISDICTION FOR PAY		
TELEPHONE SERVICE PROVIDERS		33G0690

Pay telephones in Florida have declined drastically over the last decade. In 1996, there were over 1,000 pay telephone service providers in Florida. At the end of 2015, there were 57 pay telephone service providers certificated with the Commission. The majority of the pay telephone service providers are small operations or are pay telephone service providers for the prison systems. Wireless telecommunications has greatly diminished the need for pay telephone service providers. The PSC currently has limited authority over pay telephone service providers and receives very few complaints about pay telephone service. The pay telephone service offered in prisons and jails is done by contract and is not subject to PSC jurisdiction. Section 364.3375, Florida Statutes, will need to be repealed to eliminate the remaining PSC's jurisdiction over pay telephone service providers.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2255 PUBLIC UTILITY ANALYST III							
C0001 001	1.00-	40,948-		18,402-	59,350-	0.00	59,350-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							59,350-
	1.00-	40,948-		18,402-	59,350-		59,350-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0001 002		40,948					
TOTAL SALARY RATE		40,948					

COL A93			CODES
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		
			61000000
			61030000
			61030100
			12
			<u>1205.00.00.00</u>
			33G0000
			33G0700
			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	59,350-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #14

Section 367.072, F.S., creates a process for customers of a water utility subject to PSC jurisdiction to petition for revocation of a utility's operating certificate when experiencing quality of water service issues. Section 367.0812, F.S. requires the PSC to take secondary water quality standards into consideration when setting rates for a water utility.

Reduction in funding staff resources for these activities would restrict PSC's ability to effectively implement the provisions of Sections 367.072, and 367.0812 F.S., particularly if multiple customer petitions were submitted to the PSC. Responsibilities would have to be absorbed by other staff.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2255 PUBLIC UTILITY ANALYST III							
C0021 001	1.00-	40,948-		18,402-	59,350-	0.00	59,350-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							59,350-

	1.00-	40,948-		18,402-	59,350-		59,350-
=====							

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN WATER CERTIFICATION		
REVIEW STAFF		33G0700

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0021 002		40,948					
TOTAL SALARY RATE		40,948					

REDUCE EXPENSE AND OTHER PERSONAL SERVICES APPROPRIATION							33G0730
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND	-STATE	43,040-					2573 1
EXPENSES							040000
REGULATORY TRUST FUND	-STATE	147,409-					2573 1
TOTAL: REDUCE EXPENSE AND OTHER PERSONAL SERVICES APPROPRIATION							33G0730
TOTAL ISSUE.....		190,449-					

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #8

IT COMPONENT? NO

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0730

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
UTILITY REGULATION
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE EXPENSE AND OTHER PERSONAL
 SERVICES APPROPRIATION

61000000
 61030000
 61030100
 12
1205.00.00.00
 33G0000
 33G0730

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

STATE FUNDING REDUCTIONS		3300000
ADMINISTRATIVE EFFICIENCIES TO		
ELIMINATE GENERAL REVENUE FUNDING		3302660
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND -STATE	115,716-	1000 1
	=====	
EXPENSES		040000
GENERAL REVENUE FUND -STATE	20,260-	1000 1
	=====	
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
GENERAL REVENUE FUND -STATE	635-	1000 1
	=====	
TOTAL: ADMINISTRATIVE EFFICIENCIES TO		3302660
ELIMINATE GENERAL REVENUE FUNDING		
TOTAL ISSUE.....	136,611-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #1

IT COMPONENT? NO

The Public Service Commission (PSC) is requesting to eliminate \$215,889 in General Revenue Funding. The positions associated with this funding will be funded by the Regulatory Trust Fund.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
STATE FUNDING REDUCTIONS		33000000
ADMINISTRATIVE EFFICIENCIES TO ELIMINATE GENERAL REVENUE FUNDING		33026600

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA01 RATE & SALARY ADJ - BENEFITS NO FTE							
C0041 001	0.00	50,237-		7,621-	57,858-	0.00	57,858-
C0042 001	0.00	50,237-		7,621-	57,858-	0.00	57,858-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							115,716-
	0.00	100,474-		15,242-	115,716-		115,716-
=====							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0041 002		50,237					
C0042 002		50,237					

TOTAL SALARY RATE		100,474					
=====							

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	136,611-	1000
TRUST FUNDS	1,402,401-	2000

TOTAL POSITIONS.....	22.00-	
TOTAL PROG COMP.....	1,539,012-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
			61000000
			61030000
			61030300
			12
			1205.00.00.00
			33G0000
			33G0410
			010000
	2.00-		
REGULATORY TRUST FUND	-STATE	99,694-	2573 1
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 Priority #12

IT COMPONENT? NO

The PSC currently has three field offices located in Tampa, Miami, and Tallahassee. Field office staff consists of auditors who must travel to the regulated utilities' facilities throughout the state to perform audits. Reducing the number of field office staff would require the remaining field office and Tallahassee headquarters staff to absorb more duties and responsibilities and increase their travel to accomplish the necessary company audits. These changes may have a negative impact on the quality and efficiency of the audit program.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0017 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-
C0018 001	1.00-	32,697-		17,150-	49,847-	0.00	49,847-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							99,694-
	2.00-	65,394-		34,300-	99,694-		99,694-
	=====	=====	=====	=====	=====		=====

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE FIELD STAFF		33G0410

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS						
C0017 002			32,697			
C0018 002			32,697			
TOTAL SALARY RATE			65,394			

REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF SALARIES AND BENEFITS						33G0640 010000
REGULATORY TRUST FUND -STATE	1.00-	53,088-				2573 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #3

The support staff for the Office of Auditing and Performance Analysis consists of four administrative staff; one in Tampa, one in Miami, and two in the Tallahassee headquarters. Reducing the number of support staff in the Tallahassee headquarters would require the remaining support staff in Tallahassee and the technical staff to absorb some of the administrative duties and responsibilities. These changes may have a negative impact on quality and efficiency. Those functions will have to be assumed and shared with remaining management.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF		33G0640

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III - SES C0002 001	1.00-	34,501-		18,587-	53,088-	0.00	53,088-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							53,088-
	1.00-	34,501-		18,587-	53,088-		53,088-
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0002 002		34,501					
TOTAL SALARY RATE		34,501					

REDUCE EXPENSE AND OTHER PERSONAL SERVICES APPROPRIATION EXPENSES							33G0730 040000
REGULATORY TRUST FUND -STATE		38,579-					2573 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 Priority #8

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030300
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0730

PUBLIC SERVICE COMMISSION
 PRG: UTIL REG/COMSUM/ASST
AUDITING/PERF ANALYSIS
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE EXPENSE AND OTHER PERSONAL
 SERVICES APPROPRIATION

61000000
 61030000
 61030300
 12
1205.00.00.00
 33G0000
 33G0730

To carry out the Commission's core mission, it has become necessary to expend dollars for things like mission critical travel, supplies, equipment, etc. If it were necessary the Commission could reduce its expenditures by making changes in current operations. It is the Commission's continual effort to streamline wherever practical and appropriate, so a reduction here would require major adjustments and could potentially impact current efficiencies.

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	3.00- 191,361-	2000
	=====	
TOTAL: PUBLIC SERVICE COMMISSION		61000000
BY FUND TYPE		
GENERAL REVENUE FUND	215,889-	1000
TRUST FUNDS	2,278,757-	2000

TOTAL POSITIONS.....	34.00-	
TOTAL DEPARTMENT.....	2,494,646-	
	=====	