

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
EXECUTIVE DIR/SUPPORT SVCS							72980100
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER THE AGENCY FOR STATE							
TECHNOLOGY EXECUTIVE DIRECTION							
FUNDING FROM GENERAL REVENUE TO THE							
WORKING CAPITAL TRUST FUND - DEDUCT							3D01780
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE				2,986,949-			1000 1
EXPENSES							040000
GENERAL REVENUE FUND -STATE				252,894-			1000 1
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE				10,000-			1000 1
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE				317,627-			1000 1
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE				3,504-			1000 1
ADMINISTRATIVE OVERHEAD							105002
GENERAL REVENUE FUND -STATE				10,000-			1000 1
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE				7,806-			1000 1

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23 SCH VIIIC REPRIORTIZN	COL A24 SCH VIIIC N/R 2017-18	COL A25 SCH VIIIC ANZ 2017-18		CODES
	POS	AMOUNT	POS	AMOUNT	POS
MANAGEMENT SRVCS, DEPT OF					72000000
PGM: AGENCY STATE TECH					72980000
EXECUTIVE DIR/SUPPORT SVCS					72980100
GOV OPERATIONS/SUPPORT					16
EXEC LEADERSHIP/SUPPRT SVC					1602.00.00.00
FUNDING REPRIORITIZATIONS					3D00000
TRANSFER THE AGENCY FOR STATE					
TECHNOLOGY EXECUTIVE DIRECTION					
FUNDING FROM GENERAL REVENUE TO THE					
WORKING CAPITAL TRUST FUND - DEDUCT					3D01780
DATA PROCESSING SERVICES					210000
STATE DATA CENTER - AST					210001
GENERAL REVENUE FUND -STATE		15,477-			1000 1
TOTAL: TRANSFER THE AGENCY FOR STATE					3D01780
TECHNOLOGY EXECUTIVE DIRECTION					
FUNDING FROM GENERAL REVENUE TO THE					
WORKING CAPITAL TRUST FUND - DEDUCT					
TOTAL ISSUE.....		3,604,257-			

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:
 Priority #1

IT COMPONENT? NO

This issue requests the transfer of all General Revenue (GR) funding within the Agency for State Technology's (AST) Executive Direction and Support budget entity to AST's Working Capital Trust Fund (TF). The activities within Executive Direction provide both direct services to specific agencies and statewide services. Shifting funding to a total Working Capital Trust Fund model will incorporate all agencies within the billing process, moving away from the AST hybrid funding model (using both GR and TF) that is currently implemented, and taking advantage of federal funding revenues. Specific cost allocation plans will be developed to apply service and operational costs from this budget entity to enable the fair distribution of charges to all agencies.

This issue is also included in AST's Legislative Budget Request (Reference issue codes 3400310 and 3400320)

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
EXECUTIVE DIR/SUPPORT SVCS							72980100
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER THE AGENCY FOR STATE							
TECHNOLOGY EXECUTIVE DIRECTION							
FUNDING FROM GENERAL REVENUE TO THE							
WORKING CAPITAL TRUST FUND - DEDUCT							3D01780

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							2,986,949-
							2,986,949-
							=====

TRANSFER THE AGENCY FOR STATE							3D01790
TECHNOLOGY EXECUTIVE DIRECTION							010000
FUNDING FROM GENERAL REVENUE TO THE							
WORKING CAPITAL TRUST FUND - ADD							
SALARIES AND BENEFITS							
WORKING CAPITAL TRUST FUND-STATE	2,986,949						2792 1
EXPENSES							040000
WORKING CAPITAL TRUST FUND-STATE	252,894						2792 1
OPERATING CAPITAL OUTLAY							060000
WORKING CAPITAL TRUST FUND-STATE	10,000						2792 1

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
EXECUTIVE DIR/SUPPORT SVCS							72980100
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER THE AGENCY FOR STATE							
TECHNOLOGY EXECUTIVE DIRECTION							
FUNDING FROM GENERAL REVENUE TO THE							
WORKING CAPITAL TRUST FUND - ADD							3D01790
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
WORKING CAPITAL TRUST FUND-STATE				317,627			2792 1
RISK MANAGEMENT INSURANCE							103241
WORKING CAPITAL TRUST FUND-STATE				3,504			2792 1
ADMINISTRATIVE OVERHEAD							105002
WORKING CAPITAL TRUST FUND-STATE				10,000			2792 1
TR/DMS/HR SVCS/STW CONTRCT							107040
WORKING CAPITAL TRUST FUND-STATE				7,806			2792 1
DATA PROCESSING SERVICES							210000
STATE DATA CENTER - AST							210001
WORKING CAPITAL TRUST FUND-STATE				15,477			2792 1
TOTAL: TRANSFER THE AGENCY FOR STATE							3D01790
TECHNOLOGY EXECUTIVE DIRECTION							
FUNDING FROM GENERAL REVENUE TO THE							
WORKING CAPITAL TRUST FUND - ADD							
TOTAL ISSUE.....				3,604,257			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE:
 Priority #1

IT COMPONENT? NO

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
DATA CENTER ADMINISTRATION							72980200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REALIGN POSITIONS AND BUDGET FROM							
DATA CENTER ADMINISTRATION BUDGET							
ENTITY TO THE STATE DATA CENTER							
BUDGET ENTITY - DEDUCT							3D01810
SALARY RATE							000000
SALARY RATE.....	1,849,832-						
SALARIES AND BENEFITS							010000
WORKING CAPITAL TRUST FUND-STATE	31.00-						
	2,518,821-						2792 1
EXPENSES							040000
WORKING CAPITAL TRUST FUND-STATE	124,601-						2792 1
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
WORKING CAPITAL TRUST FUND-STATE	275,361-						2792 1
LEASE/PURCHASE/EQUIPMENT							105281
WORKING CAPITAL TRUST FUND-STATE	3,472-						2792 1
TR/DMS/HR SVCS/STW CONTRCT							107040
WORKING CAPITAL TRUST FUND-STATE	10,509-						2792 1
TOTAL: REALIGN POSITIONS AND BUDGET FROM							3D01810
DATA CENTER ADMINISTRATION BUDGET							
ENTITY TO THE STATE DATA CENTER							
BUDGET ENTITY - DEDUCT							
TOTAL POSITIONS.....	31.00-						
TOTAL ISSUE.....	2,932,764-						
TOTAL SALARY RATE.....	1,849,832-						

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
PGM: AGENCY STATE TECH						72980000
DATA CENTER ADMINISTRATION						72980200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REALIGN POSITIONS AND BUDGET FROM						
DATA CENTER ADMINISTRATION BUDGET						
ENTITY TO THE STATE DATA CENTER						
BUDGET ENTITY - DEDUCT						3D01810

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #2

IT COMPONENT? YES

ISSUE TITLE: Realignment of Positions and Budget from Data Center Administration budget entity to the State Data Center budget entity - Deduct

SUMMARY: This issue requests \$2,932,764 in appropriation to be transferred from the Agency for State Technology's (AST) Data Center Administration budget entity to the State Data Center budget entity. This includes transferring thirty-one (31) positions, rate and Salary and Benefits appropriation for technical staff team members with responsibilities in production areas within the State Data Center providing service support to customer agencies. These areas include six (6.00) positions from the Security Office, three (3.00) positions from the Office of the Chief Operations Officer, and twenty-two (22.00) positions from the Bureau of Information Technology Service Management.

This request also includes transferring \$124,601 in Expenses, \$275,361 in Contracted Services, \$3,472 in the Lease/Purchase/Equipment, and \$10,509 in the Human Resources Services appropriation categories. These costs are tied to these positions in AST's cost recovery and cost allocation model, therefore, the operating appropriations associated with these positions needs to be transferred along with the Salary and Benefits appropriation.

PROBLEM STATEMENT:

AST has reviewed the operational activities and functional structures of the State Data Center (SDC) to identify any opportunities to reallocate resources to successfully manage the consolidated SDC. Some staff members are designated to handle SDC operations, and others are assigned to handle administration for the SDC. Not all positions are funded from the budget entity corresponding to their area of responsibility.

PROBLEM SOLUTION/REQUEST:

This issue requests realignment of positions and related budget to support standardizing operational functions and processes according to the appropriate areas of responsibilities for the State Data Center and Data Center Administration.

WHAT BENEFITS WILL BE OBTAINED BY FUNDING THIS ISSUE:

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
PGM: AGENCY STATE TECH						72980000
DATA CENTER ADMINISTRATION						72980200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REALIGN POSITIONS AND BUDGET FROM						
DATA CENTER ADMINISTRATION BUDGET						
ENTITY TO THE STATE DATA CENTER						
BUDGET ENTITY - DEDUCT						3D01810

Funding of this issue will allow AST to properly align positions and related budget in the appropriate budget entities based on operational and functional responsibilities.

This issue is also included in AST's Legislative Budget Request (reference issue codes 1800010 and 1800020)

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0202 001	1.00-	36,169-		17,677-	53,846-	0.00	53,846-
2041 OFFICE AUTOMATION SPECIALIST I							
C0204 001	3.00-	105,470-		52,570-	158,040-	0.00	158,040-
2047 OFFICE AUTOMATION ANALYST							
C0205 001	2.00-	70,419-		35,063-	105,482-	0.00	105,482-
2052 DISTRIBUTED COMPUTER SYSTEMS ANALYST							
C0206 001	1.00-	41,559-		18,494-	60,053-	0.00	60,053-
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II							
C0207 001	2.00-	113,132-		41,543-	154,675-	0.00	154,675-
2107 SYSTEMS PROJECT ANALYST							
C0208 001	1.00-	44,169-		18,891-	63,060-	0.00	63,060-
2109 SYSTEM PROJECT CONSULTANT							
C0210 001	3.00-	217,733-		69,601-	287,334-	0.00	287,334-
2114 SENIOR INFO TECH BUSINESS CONSULTANT							
C0209 001	1.00-	67,237-		22,390-	89,627-	0.00	89,627-
2117 SYSTEMS PROGRAMMING CONSULTANT							
C0211 001	1.00-	49,618-		19,717-	69,335-	0.00	69,335-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
C0215 001	6.00-	292,873-		117,569-	410,442-	0.00	410,442-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0216 001	1.00-	43,675-		18,815-	62,490-	0.00	62,490-

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
PGM: AGENCY STATE TECH						72980000
DATA CENTER ADMINISTRATION						72980200
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REALIGN POSITIONS AND BUDGET FROM						
DATA CENTER ADMINISTRATION BUDGET						
ENTITY TO THE STATE DATA CENTER						
BUDGET ENTITY - DEDUCT						3D01810

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0714 ADMINISTRATIVE ASSISTANT III - SES							
C0203 001	1.00-	45,173-		20,212-	65,385-	0.00	65,385-
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES							
C0201 001	3.00-	250,245-		78,083-	328,328-	0.00	328,328-
2216 PROJECT MANAGER							
C0213 001	1.00-	70,269-		24,029-	94,298-	0.00	94,298-
2225 SENIOR MANAGEMENT ANALYST II - SES							
C0214 001	1.00-	74,837-		24,723-	99,560-	0.00	99,560-
8751 CHIEF OF STRATEGIC INFO TECHNOLOGIES							
C0217 001	1.00-	99,381-		28,456-	127,837-	0.00	127,837-
8920 DEPUTY DIRECTOR OF INFORMATION SYSTEMS							
C0218 001	1.00-	106,408-		29,525-	135,933-	0.00	135,933-
9978 CHIEF OPERATIONS OFFICER - AST							
C0219 001	1.00-	121,465-		31,631-	153,096-	0.00	153,096-

TOTALS FOR ISSUE BY FUND							
2792 WORKING CAPITAL TRUST FUND							2,518,821-
	31.00-	1,849,832-		668,989-	2,518,821-		2,518,821-
	=====	=====	=====	=====	=====	=====	=====

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
DATA CENTER ADMINISTRATION							72980200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
TOTAL: INFORMATION TECHNOLOGY							1603.00.00.00
BY FUND TYPE							
	31.00-						
TRUST FUNDS.....				2,932,764-			2000
SALARY RATE.....				1,849,832-			
=====							
STATE DATA CENTER							72980500
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REALIGN POSITIONS AND BUDGET FROM							
DATA CENTER ADMINISTRATION BUDGET							
ENTITY TO THE STATE DATA CENTER							
BUDGET ENTITY - ADD							3D01820
SALARY RATE							000000
SALARY RATE.....				1,849,832			
=====							
SALARIES AND BENEFITS							010000
	31.00						
WORKING CAPITAL TRUST FUND-STATE				2,518,821			2792 1
=====							
EXPENSES							040000
WORKING CAPITAL TRUST FUND-STATE				124,601			2792 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
WORKING CAPITAL TRUST FUND-STATE				275,361			2792 1
=====							
LEASE/PURCHASE/EQUIPMENT							105281
WORKING CAPITAL TRUST FUND-STATE				3,472			2792 1
=====							

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23		COL A24		COL A25		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
STATE DATA CENTER							72980500
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REALIGN POSITIONS AND BUDGET FROM							
DATA CENTER ADMINISTRATION BUDGET							
ENTITY TO THE STATE DATA CENTER							
BUDGET ENTITY - ADD							3D01820
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
WORKING CAPITAL TRUST FUND-STATE		10,509					2792 1
TOTAL: REALIGN POSITIONS AND BUDGET FROM							3D01820
DATA CENTER ADMINISTRATION BUDGET							
ENTITY TO THE STATE DATA CENTER							
BUDGET ENTITY - ADD							
TOTAL POSITIONS.....	31.00						
TOTAL ISSUE.....		2,932,764					
TOTAL SALARY RATE.....		1,849,832					

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES
 Priority #2

ISSUE TITLE: Realignment of Positions and Budget from Data Center Administration budget entity to the State Data Center budget entity - Add

SUMMARY: This issue requests \$2,932,764 in appropriation to be transferred from the Agency for State Technology's (AST) Data Center Administration budget entity to the State Data Center budget entity. This includes transferring thirty-one (31) positions, rate and Salary and Benefits appropriation for technical staff team members with responsibilities in production areas within the State Data Center providing service support to customer agencies. These areas include six (6.00) positions from the Security Office, three (3.00) positions from the Office of the Chief Operations Officer, and twenty-two (22.00) positions from the Bureau of Information Technology Service Management.

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PROBLEM STATEMENT:

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF						72000000
PGM: AGENCY STATE TECH						72980000
STATE DATA CENTER						72980500
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REALIGN POSITIONS AND BUDGET FROM						
DATA CENTER ADMINISTRATION BUDGET						
ENTITY TO THE STATE DATA CENTER						
BUDGET ENTITY - ADD						3D01820

AST has reviewed the operational activities and functional structures of the State Data Center (SDC) to identify any opportunities to reallocate resources to successfully manage the consolidated SDC. Some staff members are designated to handle SDC operations, and others are assigned to handle administration for the SDC. Not all positions are funded from the budget entity corresponding to their area of responsibility.

PROBLEM SOLUTION/REQUEST:

This issue requests realignment of positions and related budget to support standardizing operational functions and processes according to the appropriate areas of responsibilities for the State Data Center and Data Center Administration.

WHAT BENEFITS WILL BE OBTAINED BY FUNDING THIS ISSUE:

Funding of this issue will allow AST to properly align positions and related budget in the appropriate budget entities based on operational and functional responsibilities.

This issue is also included in AST's Legislative Budget Request (reference issue codes 1800010 and 1800020)

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0202 001	1.00	36,169		17,677	53,846	0.00	53,846
2041 OFFICE AUTOMATION SPECIALIST I							
C0204 001	3.00	105,470		52,570	158,040	0.00	158,040
2047 OFFICE AUTOMATION ANALYST							
C0205 001	2.00	70,419		35,063	105,482	0.00	105,482
2052 DISTRIBUTED COMPUTER SYSTEMS ANALYST							
C0206 001	1.00	41,559		18,494	60,053	0.00	60,053
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II							

SCHEDULE VIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

 COL A23 COL A24 COL A25
 SCH VIIIC SCH VIIIC SCH VIIIC
 REPRIORTIZN N/R 2017-18 ANZ 2017-18
 POS AMOUNT POS AMOUNT POS AMOUNT

MANAGEMENT SRVCS, DEPT OF 72000000
 PGM: AGENCY STATE TECH 72980000
 STATE DATA CENTER 72980500
 GOV OPERATIONS/SUPPORT 16
 INFORMATION TECHNOLOGY 1603.00.00.00
 FUNDING REPRIORITIZATIONS 3D000000
 REALIGN POSITIONS AND BUDGET FROM
 DATA CENTER ADMINISTRATION BUDGET
 ENTITY TO THE STATE DATA CENTER
 BUDGET ENTITY - ADD 3D01820

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2107 SYSTEMS PROJECT ANALYST	2.00	113,132		41,543	154,675	0.00	154,675
2109 SYSTEM PROJECT CONSULTANT	1.00	44,169		18,891	63,060	0.00	63,060
2114 SENIOR INFO TECH BUSINESS CONSULTANT	3.00	217,733		69,601	287,334	0.00	287,334
2117 SYSTEMS PROGRAMMING CONSULTANT	1.00	67,237		22,390	89,627	0.00	89,627
2236 GOVERNMENT OPERATIONS CONSULTANT II	1.00	49,618		19,717	69,335	0.00	69,335
2238 GOVERNMENT OPERATIONS CONSULTANT III	6.00	292,873		117,569	410,442	0.00	410,442
0714 ADMINISTRATIVE ASSISTANT III - SES	1.00	43,675		18,815	62,490	0.00	62,490
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES	1.00	45,173		20,212	65,385	0.00	65,385
2216 PROJECT MANAGER	3.00	250,245		78,083	328,328	0.00	328,328
2225 SENIOR MANAGEMENT ANALYST II - SES	1.00	70,269		24,029	94,298	0.00	94,298
8751 CHIEF OF STRATEGIC INFO TECHNOLOGIES	1.00	74,837		24,723	99,560	0.00	99,560
8920 DEPUTY DIRECTOR OF INFORMATION SYSTEMS	1.00	99,381		28,456	127,837	0.00	127,837
9978 CHIEF OPERATIONS OFFICER - AST	1.00	106,408		29,525	135,933	0.00	135,933
	1.00	121,465		31,631	153,096	0.00	153,096

SCHEDULE VIIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23 SCH VIIIIC REPRIORTIZN POS	AMOUNT	COL A24 SCH VIIIIC N/R 2017-18 POS	AMOUNT	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
STATE DATA CENTER							72980500
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REALIGN POSITIONS AND BUDGET FROM							
DATA CENTER ADMINISTRATION BUDGET							
ENTITY TO THE STATE DATA CENTER							
BUDGET ENTITY - ADD							3D01820

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2792 WORKING CAPITAL TRUST FUND							2,518,821
	31.00	1,849,832		668,989	2,518,821		2,518,821

TRANSFER CONTRACTOR POSITIONS FROM
 THE AGENCY FOR STATE TECHNOLOGY TO
 THE DEPARTMENT OF CHILDREN AND
 FAMILIES - DEDUCT
 SPECIAL CATEGORIES
 CONTRACTED SERVICES

3D01830
 100000
 100777

WORKING CAPITAL TRUST FUND-STATE 745,480- 2792 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #3

IT COMPONENT? YES

This issue requests the transfer of \$745,480 in recurring Contracted Services appropriation from the Agency for State Technology's (AST) Working Capital Trust Fund to the Department of Children and Families (DCF).

SCHEDULE VIIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PGM: AGENCY STATE TECH							72980000
STATE DATA CENTER							72980500
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER CONTRACTOR POSITIONS FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF CHILDREN AND FAMILIES - DEDUCT							3D01830
<p>The individuals paid from this appropriation were housed in the Northwood Shared Resource Center (NSRC). The NSRC budget entity was consolidated into the State Data Center budget entity in Fiscal Year 2015-2016; therefore, these individuals and funding were assumed by the State Data Center. These positions were specifically designated for the DCF application development.</p> <p>Section 282.201(4)(e)(1), Florida Statutes, excludes AST from paying for application development; therefore, the appropriation (with associated individuals) needs to be transferred back to DCF.</p> <p>This issue is included in AST's Legislative Budget Request - (reference issue code 1702010). DCF will have a corresponding issue to add this appropriation to its budget (reference issue code 1702020).</p> <p>*****</p>							
TOTAL: INFORMATION TECHNOLOGY							1603.00.00.00
BY FUND TYPE							
TRUST FUNDS.....	31.00						
SALARY RATE.....		2,187,284					2000
		1,849,832					
=====							
TOTAL: MANAGEMENT SRVCS, DEPT OF							72000000
BY FUND TYPE							
GENERAL REVENUE FUND		3,604,257-					1000
TRUST FUNDS		2,858,777					2000

TOTAL DEPARTMENT.....		745,480-					
=====							