

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
MILITARY AFFAIRS, DEPT OF			62000000
PGM: READINESS & RESPONSE			62050000
<u>MILITARY READINES/RESPONSE</u>			62050200
PUBLIC PROTECTION			12
<u>EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE ACQUISITION OF MOTOR			
VEHICLES			33V0350
SPECIAL CATEGORIES			100000
ACQUISITION/MOTOR VEHICLES			100021
GENERAL REVENUE FUND -STATE	40,000-		1000 1
CAMP BLANDING MANAGEMNT TF-STATE	63,678-		2069 1
TOTAL APPRO.....	103,678-		
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 003 \*\*\*

This issue reduces funding which supports the operation of the Florida National Guard.

This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATIONAL EXPENSE		33V0700
EXPENSES		040000
CAMP BLANDING MANAGEMNT TF-STATE	34,803-	2069 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 004 \*\*\*

This issue reduces funding which supports the operations of Camp Blanding Joint Training Center (CBJTC).

The cost to operate and maintain the State's military training centers has increased in recent years. As Camp Blanding has increased training opportunities, the need to repair and maintain buildings has increased. A reduction of funding, however minimal, will severely hinder our ability to purchase materials to maintain and repair of our buildings. And hinder our capability to perform our full time mission.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERVICES		030000
CAMP BLANDING MANAGEMNT TF-STATE	18,172-	2069 1
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AGENCY ISSUE NARRATIVE:  
SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 002 \*\*\*

This issue reduces funding which supports the Operation and Management of the Florida National Guard.

When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		33V7770
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

CAMP BLANDING MANAGEMNT TF-STATE 25,000- 2069 1  
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO

\*\*\* PRIORITY 001 \*\*\*

This issue reduces funding which supports the operations of the Florida National Guard.

The Department hires contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. Though the Department would continue to utilize this type of manpower, less than full funding will force the department to reduce the size of the Contracted labor force which will severely impact our capability to perform our full time mission.

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TOTAL: EMERGENCY PREV/PREP/RESPNS		<u>1208.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	40,000-	1000
TRUST FUNDS	141,653-	2000
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TOTAL PROG COMP.....	181,653-	
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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		62050400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERVICES		030000
GENERAL REVENUE FUND	-STATE	1000 1
	17,903-	
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AGENCY ISSUE NARRATIVE:  
SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 002 \*\*\*

This issue reduces funding which supports the Operation and Management of the Florida National Guard.

When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>FED/STATE COOPERATIVE AGRM</u>		62050500
HEALTH AND HUMAN SERVICES		13
<u>SERVICES/MOST VULNERABLE</u>		<u>1304.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		33V7770
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND	-STATE 2,000,000-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO

\*\*\* PRIORITY 001 \*\*\*

This issue reduces funding which supports the department's service to the most vulnerable.

About Face provides both a summer and a year-round after-school; life-preparation program for economically disadvantaged and at-risk youths from 13 through 17 years of age at selected armories around the state. Participants receive life skill training in key areas such as critical thinking and decision making, practical skills and basic work skills.

Forward March provides job-readiness services at selected armories around the State for Working to Achieve Growth in Employment Skills (WAGES) recipients, who are referred to this program by local workforce development boards and the Department of Children and Families. Participants receive instruction in authoring resumes and cover letters, preparing for and succeeding in interviews, and excelling and advancing In the workplace.

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TOTAL: MILITARY AFFAIRS, DEPT OF		62000000
BY FUND TYPE		
GENERAL REVENUE FUND	2,057,903-	1000
TRUST FUNDS	141,653-	2000
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TOTAL DEPARTMENT.....	2,199,556-	
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