

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
LAW ENFORCEMENT FIELD OFFICERS						
LAPTOP COMPUTERS						36344C0
SALARIES AND BENEFITS						010000
	3.00				3.00-	
MARINE RESOURCES CONSV TF -STATE		110,586				110,586- 2467 1
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -STATE		395,750	395,750	395,750		2261 1
MARINE RESOURCES CONSV TF -STATE		30,336				30,336- 2467 1
TOTAL APPRO.....		426,086	395,750	395,750		30,336-
OPERATING CAPITAL OUTLAY						060000
FEDERAL GRANTS TRUST FUND -STATE		1,000,000	1,000,000	1,000,000		2261 1
MARINE RESOURCES CONSV TF -STATE		3,000				3,000- 2467 1
TOTAL APPRO.....		1,003,000	1,000,000	1,000,000		3,000-
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
MARINE RESOURCES CONSV TF -STATE		1,203				1,203- 2467 1
TOTAL: LAW ENFORCEMENT FIELD OFFICERS						36344C0
LAPTOP COMPUTERS						
TOTAL POSITIONS.....	3.00				3.00-	
TOTAL ISSUE.....		1,540,875	1,395,750	1,395,750		145,125-

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? YES

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>										77200100
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL										
INFORMATION TECHNOLOGY										3630000
LAW ENFORCEMENT FIELD OFFICERS										
LAPTOP COMPUTERS										36344C0

Request:

The Division of Law Enforcement requests \$1,540,875, of which \$131,889 is recurring and \$1,408,986 is non-recurring from the Federal Grants Trust Fund and the Marine Resources Conservation Trust Fund, to finish the law enforcement laptop program approved by the 2008 Legislature. This request completes the deployment of laptop computers to all remaining regions, purchases the licensing and cellular services for laptops, and purchases rugged units that will be used by officers that patrol primarily in vessels. Three additional field technical service representatives (Computer Support Analysts) are needed in the regions to provide desktop and network support as well as specialized training for law enforcement field officers in each geographic location.

The completed project will provide each field officer with the necessary support, software and wireless connectivity to law enforcement applications needed to check vehicles, vessels and people, issue electronic citations and boating accident reports, and provide ready access to data which will enhance officer safety. Each computer will be equipped with Global Positioning System (GPS) and Automatic Vehicle Location (AVL) which will display the officer's location not only to other officers in the field, but also the dispatch center.

Current Situation:

The 2008 Legislature provided funding to the Division of Law Enforcement to begin deploying laptops to Commission officers. With this funding the division has been able to equip approximately 60% of the officers with laptops. Because of the costs involved, semi-rugged laptops were purchased that are suitable for off road trucks, but not for water patrol or swamp environments. Therefore the division needs to purchase rugged laptops that will work in these environments.

Commission officers routinely work in remote and isolated locations. This makes it difficult to get them help - not knowing their exact location when having other officers and other agencies respond to assist, especially when the responding agency does not work these areas on a routine basis. Each dispatcher will have the ability to see on a map the exact location of not only the officers, but also Florida Highway Patrol, Department of Transportation, and Department of Environmental Protection state law enforcement officers as they already possess this technology. This technology will better equip Commission officers during natural disasters and search and rescue operations throughout the State.

Division sworn law enforcement officers rely on the state radio system or telephone to communicate with dispatch centers. When an officer stops a vehicle or vessel, the officer must radio the registration or tag number to the dispatch center in order to obtain wants/warrants and/or license check. Due to the volume of traffic generated by approximately 75-100 officers working simultaneously from a single dispatch center, these checks may take an unusually long amount of time to generate the information and relay it back to the officer. By not being able to provide this information in a timely fashion, officers must detain a subject for an inordinate amount of time. This increases the risk to the officer by not

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	AGY AMD N/R FY 2009-10	POS	AGY AMD ANZ FY 2009-10	POS	AGY AMD REQ FY 2009-10	AGY FIN REQ FY 2009-10	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL										
INFORMATION TECHNOLOGY										3630000
LAW ENFORCEMENT FIELD OFFICERS										
LAPTOP COMPUTERS										36344C0

having the information they need to determine who the person is that they have stopped.

Through the use of a mobile computer, a high-speed communication wireless card, and Consolidated Technology Solutions (CTS-America) SmartCop Mobile Computer Terminal (MCT) software, an officer will be able to check wants/warrants, license, and/or stolen property records on scene without contacting anyone. Overall, this reduces the amount of traffic on the radio system, thereby leaving it for emergencies or individuals without this capability, and provides quick returns of information to the officer who needs it directly.

In order to locate a scene, mobile computers equipped with MCT software, integrated GPS devices, and coordinated GIS mapping, the computer can route an officer to a call more efficiently through displaying the route on the standard software map or through verbal commands. Additionally, the software equipped with AVL capability will provide the location of active officers immediately. This will improve overall officer safety and efficiency of service.

In order to complete necessary paperwork, officers must complete reports and forms at their homes or travel to regional or field offices to access a computer and deliver paperwork. With mobile computers and wireless air cards officers will be able to issue and print out citations on scene, complete electronic Boating Accident Reports and other forms, route forms for review and approval, have data automatically populate internal databases and have real time reporting of law enforcement information.

Information Technology Service and Implementation Approach

Mobile computers equipped with these features are currently in use in the agency, as resources have permitted. A pilot project was first implemented in FY 2003-04, and has expanded over the years to fully equip all investigators, officers in the Northwest Region and officers in portions of three other regions. During FY 2008-09, this technology will have been deployed to 60% of the division. The agency's desktop services staff, network support and law enforcement staff, as well as individuals from CTS-America have provided the support and training to carryout the implementation. However for full scale implementation, additional resources are needed. One field technical support person was authorized by the FY 2008 Legislature. Three additional field technical support staff for the other Regional Offices are requested to be authorized by the 2009 Legislature.

The communications network is fully operational and has been integrated with the Joint Task Force Regional Communications Centers, in cooperation with the Florida Highway Patrol, where computer aided dispatch is accomplished. The client mobile computer software suite is the same as used by Florida Highway Patrol, DOT Motor Carrier Compliance and Department of Environmental Protection.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
LAW ENFORCEMENT FIELD OFFICERS						
LAPTOP COMPUTERS						36344C0

Assumptions and Constraints

A rigorous training program has been instituted in the agency to properly train each officer, and adequate support staff must be available to assist the officers when needed. Legislative funding is required for state-wide implementation of this project. Funding was approved by the Legislature for FY 2008-09 implementation. Funding must be obtained to completely fulfill the project. The remaining funding will be provided by the agency.

Implementation Timeline

This implementation plan began in FY 2003-04 with equipping officers in the Northwest, portions of the other regions and all investigators. This year will finish the deployment throughout the rest of the State. The laptops will be configured and deployed by agency staff and a rigorous training program will be conducted by a combination of agency law enforcement staff, information technology field desktop support staff, and individuals from CTS-America. Vehicle and vessel mounting equipment will be installed by agency field services staff. Officers will be issued semi-rugged or ruggedized laptops depending on their needs. Investigators and above will be issued standard laptop computers.

Explanation of Costs:

Salaries and Benefits	FTE	Amount	Non-Recurring	Annualization
Computer Support Analyst	3.0	\$ 110,586		\$ 36,862

Expenses

Standard Expense Package (\$10,112 x 3)	\$ 30,336	\$ 10,236
Mounting Hardware (\$440 x 250)	110,000	110,000
Microsoft Licenses (\$427 x 250)	106,750	106,750
HP Printer (\$250 x 250)	62,500	62,500
Map Point (\$142 x 250)	35,500	35,500
Mount Power Supply (\$104 x 250)	26,000	26,000
Port Replicator (\$77 x 250)	19,250	19,250
Antenna Package (\$55 x 250)	13,750	13,750
DL Reader (\$48 x 250)	12,000	12,000
Power Inverter (\$40 x 250)	10,000	10,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
LAW ENFORCEMENT FIELD OFFICERS						
LAPTOP COMPUTERS						36344C0
 Total Expenses		\$ 426,086		\$ 405,986		
		=====		=====		
 Operating Capital Outlay						

Standard OCO Package (\$1,000 x 3)		\$ 3,000		\$ 3,000		
Fully rugged laptop computers (\$4,000 x 250)		1,000,000		1,000,000		
		-----		-----		
Total OCO		\$ 1,003,000		\$ 1,003,000		
		=====		=====		
 Transfer to DMS/HR Services						

\$401 x 3 FTE		\$ 1,203				
		-----		-----		
Total Issue	3.0	\$ 1,540,875		\$ 1,408,986	\$ 36,862	
		=====		=====	=====	

Benefits:

The laptops combined with the mobile computer software will provide an immediate location to the dispatch center and officers responding to a critical incident. Commission law enforcement officers patrol the most remote areas of Florida. These responsibilities have created numerous instances where an exact officer location was unknown, and it was very difficult to provide backup in a timely manner. The mobile computer will also allow the officer to check individuals they encounter to ensure that they are not wanted or pose a safety risk. This is particularly important in remote and offshore areas since officers often encounter individuals that are looking for a place to hide or conduct their criminal activity. The use of this equipment will create a safer environment for the officer on patrol as well as the general public.

Officers with mobile computers will have the ability to issue and print out citations and complete reports on scene. This will allow for faster issuance of citations and provide for legible copies to give the violator and appropriate court system. These citations and reports may be electronically transmitted to supervisors for approval and for automatic population of internal databases. This will allow for real time reporting on citation and accident data and will cut down on the additional time and cost of repetitive data entry. In order to complete necessary paperwork, officers must complete reports at their homes or travel to regional or field offices. Officers will have electronic access to laws, rules, and policies; perform internal paperwork on scene; obtain visual locations of scenes and other active officers;

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	AGY AMD N/R FY 2009-10	POS	AGY AMD ANZ FY 2009-10	POS	AGY AMD REQ FY 2009-10	AGY FIN REQ FY 2009-10	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL										3630000
INFORMATION TECHNOLOGY										36344C0
LAW ENFORCEMENT FIELD OFFICERS										
LAPTOP COMPUTERS										

receive bulletins and view photographs of wanted persons and stolen vehicles/vessels; and reduce routine radio traffic.

The mobile computer software and programs will be compatible and integrated with the Florida Highway Patrol, Florida Department of Transportation, Division of Motor Carrier Compliance, and the Department of Environmental Protection.

Activity: Uniform Patrol and Investigations - ACT2010

Second Amended 2009-10 Narrative after February 25, 2009

After careful review of our Recreational Boating Safety grant, funded through the U.S. Coast Guard, it was decided that the technical support can be handled by Other Personal Services employees in lieu of full-time equivalent positions (FTE); therefore, the three FTE and associated costs have been deleted from the request.

Summary: Deleted the request for three FTE and associated costs.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2009-10							
NEW POSITIONS							
4954 COMPUTER SUPPORT ANALYST							
N2500 001	3.00	103,902		43,546	147,448	25.00	110,586

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
PROGRAM OR SERVICE-LEVEL						
INFORMATION TECHNOLOGY						3630000
LAW ENFORCEMENT FIELD OFFICERS						
LAPTOP COMPUTERS						36344C0

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2009-10							
NEW POSITIONS							
TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							110,586
	3.00	103,902		43,546	147,448		110,586

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	3.00	1,540,875	1,395,750	1,395,750	3.00-	145,125-	2000

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
FY 2009-10		FY 2009-10		FY 2009-10		FY 2009-10		FY 2009-10		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
<u>HUNTING & GAME MANAGEMENT</u>										77300200
<u>NATURAL RESOURCES/ENVIRON</u>										14
<u>BIOLOGICAL RESOURCES</u>										1406.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
YOUTH HUNTING AND FISHING PROGRAMS										4402900
SPECIAL CATEGORIES										100000
YOUTH HUNTING/FISHING PROG										100105
STATE GAME TRUST FUND	-STATE	100,000	50,000					50,000-	2672 1	
=====										
CONTRACTED SERVICES										100777
STATE GAME TRUST FUND	-STATE	50,000-						50,000	2672 1	
=====										
TOTAL: YOUTH HUNTING AND FISHING PROGRAMS										4402900
TOTAL ISSUE.....		50,000	50,000							

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Request:
 This request is for spending authority in the amount of \$150,000 from the State Game Trust Fund to support legislation passed in 2007 that established a mechanism to generate money for youth fishing and hunting programs from voluntary donations made in conjunction with purchasing a Florida fishing or hunting license. The request is for \$50,000 in each of three budget entities - Hunting and Game Management, Freshwater Fisheries Management, and Marine Fisheries Management. In addition, this request moves \$50,000, appropriated last year for this purpose, from special category Contracted Services to special category Fish and Wildlife Conservation Commission (FWC) Youth Hunting and Fishing Programs. The use of this funding is consistent with the "Back to Nature" and "Get Outdoors USA" initiatives that are sweeping the country in recognition of the environmental conservation, health, and societal benefits that accrue when youth, families, and mentors spend more time outside.

Current Situation:
 In FY 2007-08, \$50,000 was appropriated in special category Contracted Services; however, the first year donations were \$100,262. The Commission anticipates recurring donations in excess of \$200,000 beginning in FY 2008-09 as marketing efforts gain momentum and the public sees the direct benefits of these donations. Plans for youth fishing and hunting programs include coordinating efforts with other governments, non-government, university, private and commercial groups that have similar interests in achieving these public benefits by providing youth with opportunities to learn safe, sustainable ways to enjoy these life-time recreational traditions.

The Commission identified in its first Annual Report on Donations for Youth Hunting and Fishing Programs the current

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77300000
										77300200
										14
										<u>1406.00.00.00</u>
										4400000
										4402900

FISH/WILDLIFE CONSERV COMM
 PGM: WILDLIFE
HUNTING & GAME MANAGEMENT
 NATURAL RESOURCES/ENVIRON
BIOLOGICAL RESOURCES
 PROTECTION OF NATURAL SYSTEMS
 YOUTH HUNTING AND FISHING PROGRAMS

hunting, freshwater and saltwater youth fishing programs that the agency is implementing. These programs are intended to create a continuing group of outdoors enthusiasts who care about Florida's natural resources and know how to enjoy them safely in ways that sustain not only recreational species for future users, but also know how to conserve and act in ways that help protect fish and wildlife habitat for all species.

Numerous national studies have shown a decline in outdoor participation that not only leads to less revenue for conservation agencies to protect aquatic and wildlife habitat and species, but also leads to issues such as nature-deficit disorder. Other studies demonstrate that children who spend time outdoors perform better academically, play more creatively, have lower stress levels, have more active imaginations, become fitter and leaner, experience fewer symptoms of ADD and ADHD, develop stronger immune systems, and have greater respect for themselves, others, and the environment. The Commission is working on several fronts to actively bring together a coalition of partners to address these concerns.

The continuation funding of \$50,000 in Hunting and Game Management is being used for an outside contract to develop the Youth Hunting Program and other connected programs at facilities such as the Beau Turner Youth Conservation center, with whom the Commission has partnered to provide outdoor recreational opportunities and education for youth.

Explanation of Costs:

State Game Trust Fund	Amount
Hunting and Game Management:	
Youth Hunting and Fishing Programs	\$ 100,000
Contracted Services	(50,000)
Net Impact	\$ 50,000
Freshwater Fisheries Management	
Youth Hunting and Fishing Programs	\$ 50,000
Marine Fisheries Management	
Youth Hunting and Fishing Programs	\$ 50,000
Net Agency Impact	\$ 150,000

Benefits:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	AGY AMD N/R FY 2009-10	POS	AGY AMD ANZ FY 2009-10	POS	AGY AMD REQ FY 2009-10	AMOUNT	
FISH/WILDLIFE CONSERV COMM									77000000	
PGM: WILDLIFE									77300000	
<u>HUNTING & GAME MANAGEMENT</u>									77300200	
NATURAL RESOURCES/ENVIRON									14	
<u>BIOLOGICAL RESOURCES</u>									<u>1406.00.00.00</u>	
PROTECTION OF NATURAL SYSTEMS									4400000	
YOUTH HUNTING AND FISHING PROGRAMS									4402900	

It is anticipated that expending these funds as directed by the Legislature to be used solely for the purpose of enhancing youth hunting and freshwater and saltwater fishing programs will result in numerous positive outcomes for the State of Florida. Included are introducing youth to hunting and fishing in a safe and sustainable manner and encouraging them to learn to cherish and conserve our fish and wildlife resources and their habitats. Pursuing these life-time recreational activities with enough zeal will provide positive personal health and social outcomes.

- Activity: HGM: Game Management-Hunting Opportunities - ACT3150
- FFM: Lakes and Rivers Freshwater Fisheries Management - ACT4000
- MFM: Marine Fisheries Education & Outreach - ACT5100

Amended 2009-10 Narrative after February 25, 2009

Due to a drop in estimated contribution revenues, funding is no longer available to fully support this issue as requested. This issue is therefore reduced in the agency request from \$150,000 to \$50,000. The amount requested is now \$25,000 for freshwater fishing youth activities and \$25,000 for marine fishing youth activities.

Division	Original LBR	Amended LBR
Hunting and Game Management	\$ 50,000	\$ -0-
Freshwater Fisheries Management	50,000	25,000
Marine Fisheries Management	50,000	25,000
Totals	\$ 150,000	\$ 50,000

Summary: Reduced request from \$150,000 to \$50,000 agency-wide.

Second Amended 2009-10 Narrative after February 25, 2009

This issue transfers \$50,000 in spending authority from special category Contracted Services (100777) to special category FWC Youth Hunting and Fishing Programs (100105) to consolidate all the youth hunting and fishing budget under one category.

Category	Fund	Amount	Issue
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: WILDLIFE						77300000
<u>HUNTING & GAME MANAGEMENT</u>						77300200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
PROTECTION OF NATURAL SYSTEMS						4400000
YOUTH HUNTING AND FISHING PROGRAMS						4402900
FWC Youth Hunting & Fishing	2672	\$ 50,000		4402900		
Contracted Services	2672	(50,000)		4402910		
Net Fiscal Impact		\$ -0-				

Summary: Transfer \$50,000 from Contracted Services to FWC Youth Hunting and Fishing.

REALIGN SPENDING AUTHORITY FOR						
YOUTH HUNTING AND FISHING PROGRAMS						4402910
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777

STATE GAME TRUST FUND -STATE 50,000- 50,000- 2672 1

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Second Amended 2009-10 Narrative after February 25, 2009

This issue transfers \$50,000 in spending authority from special category Contracted Services (100777) to special category FWC Youth Hunting and Fishing Programs (100105) to consolidate all the youth hunting and fishing budget under one category.

Category	Fund	Amount	Issue
FWC Youth Hunting & Fishing	2672	\$ 50,000	4402900
Contracted Services	2672	(50,000)	4402910
Net Fiscal Impact		\$ -0-	

