
 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

LOTTERY, DEPARTMENT OF THE 36000000
 PGM: LOTTERY OPERATIONS 36010000
 GOV OPERATIONS/SUPPORT 16
 GOVERNMENTAL OPERATIONS 1601.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 POTENTIAL REDUCTION TO INSTANT
 TICKET PURCHASE APPROPRIATION 3301040
 SPECIAL CATEGORIES 100000
 INSTANT TICKET PURCHASE 101740

OPERATING TRUST FUND -STATE 10,955,461- 2510 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

The Instant Ticket Vendor Fee category represents 30% of the Lottery's total appropriations and therefore, consideration would be given to reduce the amount in order to achieve the reduction target. The estimated impact of this reduction is \$782 million less in sales and \$146 million less in transfer to the Educational Enhancement Trust Fund.

POTENTIAL REDUCTION TO TERMINAL
 GAMES FEES APPROPRIATION 3301050
 SPECIAL CATEGORIES 100000
 TERMINAL GAMES FEES 102381

OPERATING TRUST FUND -STATE 5,643,722- 2510 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

Terminal Games category represents 16% of the Lottery's total appropriations and therefore, consideration would be given to reduce the amount in order to achieve the reduction target. The estimated impact of this reduction is \$352 million less in sales and \$145 million less in transfer to the Educational Enhancement Trust Fund.

TOTAL: GOVERNMENTAL OPERATIONS 1601.00.00.00

BY FUND TYPE
 TRUST FUNDS..... 16,599,183- 2000
 =====